ITEM 7

Children and Young People Commission Q4 June 2008

Element	06/07 Actual	Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual	Q4 Target	*	*	Year End Forecast	Year End Target	Actions
BV221a (new 05/06) - % of young people gaining a recorded outcome	69.00 %	28.00 %	21.30 %	12.50 %	8.34 %	8.00 %	G	⇩	70.14 %	69.00 %	BV221a Q4 2007/2008 commentary Extra recorded outcomes from young people involved in Youth Opportunities Fund projects have enabled the target to be exceeded.
BV221b (new 05/06) - % of young people gaining an accredited outcome	21.00 %	4.20 %	4.80 %	4.30 %	7.81 %	5.00 %	G	⇧	21.11 %	21.00 %	BV221b Q3 2007/2008 commentary A gradual increase in the level of accredited outcomes for young people in a variety of projects has enabled us to just exceed the target.
CYP 2.4 Number/proportion of mothers continuing to smoke during pregnancy in Surestart areas	22.50 %	21.70 %	17.10 %	18.86 %	16.47 %	21.00 %	G	⇧	18.53 %	21.00 %	
CYP 2.5 Proportion of mothers in Surestart local programme areas breastfeeding at 6 weeks	35.40 %	39.38 %	36.90 %	37.76 %						33.00 %	
CYP 2.1 NEW - % of CAHMS patients waiting less than 12 weeks for access to specialist CAHMS services		55.00 %	87.00 %	85.70 %	97.50 %	95.00 %	G	⇧	97.50 %		Q4 2007-08 Despite low staffing within specialist CAMHS, management changes and the establishment of new services during 2007, significant progress has been made to bring waiting times to the 12 week target. This has been achieved by a partnership approach, flexible staffing and appointment times out of core hours.
CP1.3biii Number of young people involved in multi-agency training		4.00	8.00	15.00	15.00	4.00	G	⇨	42.00	24.00	Q4 commentary young people involved in: -participation course - with educational pschologists - VOYCE volunteers - production of tools for training include 6x DVD's about services in Derby and a powerpoint presentation for use in induction and

											supervision -regional CWDC conference to deliver traininig -
Element	06/07 Actual	Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual	Q4 Target	*	*	Year End Forecast	Year End Target	Actions
CP5.3ci Reduction in child protection registrations		0.30 %	15.70 %	39.80 %	43.80 %	10.00 %	G	⇧	43.80 %	10.00 %	CP5.3ci Q4 Commentary The numbers of children subject to a child protection plan has reduce significantly in the last year as can be seen from performance data. This is due, in part, to a multi-agency project looking at thresholds for intervention. We have made good progress in this area and the number of children subject to a child protection plan has significantly reduced in the last year. This has been due in part to a piece of work on threshold, both within the CYPD and with partner agencies. There is, as a result, a clearer focus on the work that is needed to safeguard children and ensure good outcomes are achieved. The focus and scrutiny will continue through monitoring and continued work on analysis. There will be regular reports to the Local Safeguarding Children Board.
CP5.3cii All staff within the Council & partner agencies to have access to new safeguarding procedu		100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	G	⇨	100.00 %	100.00 %	CP5.3cii Q4 Commentary The Safeguarding procedures have been distributed widely across all relevant partner agencies. Some revisions have recently been made and these will be distributed to all those who hold the procedures. A database is maintained. In addition electronic copies are available.
CP1.3biv Number of young people trained in recruitment and selection		0.00	15.00	0.00	3.00	0.00	G	⇧	18.00	12.00	Q4 commentary training course in March 08 with the Space young people's steering group
CP1.3ci Youth Opportunity Fund - Number of young people involved as		35.00	35.00	35.00		35.00			35.00	35.00	Quarter 4 commentary The target for the year was met last quarter

decision makers											
Element	**06/07 Actual**	**Q1 Actual**	**Q2 Actual**	**Q3 Actual**	**Q4 Actual**	**Q4 Target**	*	*	**Year End Forecast**	**Year End Target**	**Actions**
CP1.3cii Youth Opportunity Fund - Number of young people involved as project leaders		253.00	69.00	182.00	14.00	100.00	R	↓	500.00	400.00	Quarter 4 commentary The target for the year was adjusted to allow for the increased number of young people involved. This target was met at the end of quarter 3.
CP1.3ciii Youth Opportunity Fund - Number of young people involved as participants		1,568.00	790.00	1,897.00	425.00	2,000.00	R	↓	3,000.00	2,000.00	Quarter 4 commentary The total number of participants has exceeded the target for the year. There is currently no system in place to identify the level of double counting, but previous experience would indicate that this is no higher than 10%. This means that the target has been easily met.
CP1.3civ Increase in range of voluntary and statutory projects working with disadvantaged young peo		34.00 %	13.00 %	32.00 %	13.00 %	5.00 %	G	↓	80.00 %	80.00 %	Quarter 4 commentary The gradual increase in the range of projects is due to effective publicity and increased awareness of the funding which is available.The target for the year has been met.
CP4.1di (2006-09 CP2.1ai) No. of schools in special measures	3.00	3.00	3.00	2.00	1.00	0.00	R	↑	1.00	0.00	Update April 2008 The removal of Pear Tree Juinior School from Special Measures in qQ brings the total down to 1
CP4.1dii (2006-09 CP2.1aii) Number of schools with a notice to improve	1.00	1.00	1.00	1.00	1.00	0.00	R	→	1.00	0.00	Update April 2008 The NTI was removed from Derwent Primary School during Q4, but Reigate Primary received an NTI at the same time
CP4.1diii (2006-09 CP2.1aiii) % of inspections/visits satisfactory or better	95.00 %	100.00 %	100.00 %	100.00 %	93.00 %	100.00 %	R	↓	97.00 %	100.00 %	Update April 2008 33 schools were inspected between April 2007 and March 2008. 1 received an OFSTED notice to improve, 18 were staisfactory, 11 good and 3 outstanding.

Element	06/07 Actual	Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual	Q4 Target	*	*	Year End Forecast	Year End Target	Actions
CP4.1div (2006-09 CP2.1aiv) % of HMI visits to schools where progress is satisfactory	60.00 %	0.00 %	100.00 %	100.00 %	100.00 %	100.00 %	G		100.00 %	100.00 %	Update April 2008 During 2007-8 3 schools were removed from OFSTED categories, while 1 was added
CYP 2.1 OLD - Number of weeks waiting time for access to specialist CAMHS services	28.60									13.00	
CYP 2.6 Percentage of families with up to date information about services in Surestart areas	97.25 %	99.12 %	99.00 %	100.00 %	100.00 %	100.00 %	G		100.00 %	100.00 %	Qtr 4 07/08 All families identified in sure start areas visited and information given
CYP 4.3 (CC 2.2, LPSA2 T6) No. occasions disabled children/young people access social/leisure opps	4,634.00	1,774.00	1,732.00	1,487.00		960.00				3,840.00	
CYP 2.2 (CP5.2fi) Percentage of schools accredited to the healthy schools standard	31.00 %	51.00 %	53.00 %	53.00 %	54.00 %	60.00 %	R		54.00 %	60.00 %	CYP2.2 Q4 07/08 Commentary Currently we have 52 schools with National Healthy School Status (54%) and 45 schools working towards (46%). Note - our figures do not include nurseries as this is a National Healthy Schools Requirement, although locally we do work with nurseries and 4 out of 8 nurseries have National Healthy Schools Status. We havent met our local target of 58 schools achieving National Healthy School Status by April 08. This is because we have been in a transition phase to a new way of assessing Heallthy School Status, involving 'self-validation' in schools. We have been introducing this new process to schools over the last few months and this has therefore

											slowed down the rate at which schools are achieveing status. However, we are confident we will reach our target of 60 school with National Healthy School Status by July 2008.
Element	**06/07 Actual**	**Q1 Actual**	**Q2 Actual**	**Q3 Actual**	**Q4 Actual**	**Q4 Target**	*	*	**Year End Forecast**	**Year End Target**	**Actions**
CF/A1 (BV49, CPD4c) % of children looked after with 3+ placements in the year	10.70 %	9.90 %	8.20 %	9.80 %	8.80 %	9.50 %	G	↑	8.80 %	9.50 %	
CYP 6.2 16 to 19 year olds for whom the LA has accepted a statutory homeless duty	167.00	28.00	13.00	10.00	7.00	26.00	G	↑	58.00	109.00	cyp 6.2 Q4 2007/8 Commentary We are continuing to work with specialist housing and support agencies to prevent homelessnes along with increased home visits to discuss the situation with family members. we are endeavouring to make sure that if move on is necessary it is carried out in a planned way rather than as homeless at crisis point. Only 2 x 16/17 year olds for this period 2 X 18 year olds who were pregnant 3 X 18 year olds with one child.
BV43a - Statement of special educational needs prepared within 18 weeks excl 'exceptions'	91.14 %	94.12 %	84.38 %	87.80 %	92.42 %	93.52 %	Y	↑	92.42 %	93.52 %	BV43a Q4 Commentary Following the 2nd quarter performance, new software was installed which has an alert system for identifying proposed statements and the time requirements, which does not require manual calculations and greater monitoring by the Senior Admin Officer of all statutory assessments agreed, the target for BV43a was almost achieved.
BV43b - Statements of special educational needs prepared within 18 weeks incl 'exceptions	90.00 %	94.12 %	84.38 %	85.71 %	91.05 %	92.27 %	Y	↑	91.05 %	92.27 %	BV43b Q4 07/08 Commentary Following the 2nd quarter performance, new software was installed which has an alert system for identifying proposed statements and the time requirements, which does not require manual calculations and greater monitoring by the Senior Admin Officer of all statutory assessments

											agreed, the target for BV43b was almost achieved.
CF/A2 (BV50, CP2.2ai) % of young people leaving care with at least 1 GCSE or a GNVQ	69.00 %	85.70 %	75.00 %	73.90 %	69.40 %	63.00 %	G		69.40 %	63.00 %	CF/A2/BVPI 50 Q4 07-08 - Pauline Inwood - 8/05/2008 We continue to enjoy good performance and have achieved at the end of year above our year end target. This currently records an increase on last year and is good band 4 status.
Element	**06/07 Actual**	**Q1 Actual**	**Q2 Actual**	**Q3 Actual**	**Q4 Actual**	**Q4 Target**	*	*	**Year End Forecast**	**Year End Target**	**Actions**
CF/A4 (BV161, CP2.3bii) % of looked after children engaged in education/training/employment at 19	1.00 Ratio	1.23 Ratio	1.23 Ratio	1.23 Ratio	1.19 Ratio	1.00 Ratio	G		1.19 Ratio	1.00 Ratio	
CF/C20 (BV162) % of child protection cases which were reviewed	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	G		100.00 %	100.00 %	BV162 Q4 2007/08 Commentary We have maintained 100% performance on this indicator due to continued monitoring and good systems.
CF/C23 (BV163) % of looked after children adopted	8.40 %	4.10 %	6.00 %	9.10 %		9.00 %				9.00 %	
CYP 1.3 (PAF CF/A3) Number of re-registrations on the child protection register	16.30 %	20.80 %	20.20 %	19.00 %		16.00 %				16.00 %	Q4 2007-08 We have made some progress on this indicator and it is hoped that this can be sustained in 2008/09. Every case is subject to scrutiny by the Head of Service, Children's Quality Assurance.
CYP 6.3 (i) Stock and take up of affordable childcare in each area panel	7,223.00	7,206.00	7,353.00	7,297.00	7,343.00	7,200.00	G		7,343.00	7,200.00	Qtr 4 Stock and take up of childcare There are a 143 places over the forcast for the end of this year in both full day care and childminding the creation of new places out ways any resignations or cancellations. The regulatory body are now more efficient at cancelling the registration where late payment has occurred and this will impact on our overall figures.

CYP 6.3 (ii) Stock and take up of affordable childcare 0- 14 year olds	403.00	156.00	318.00	109.00	175.00	75.00	G		758.00	225.00	Qtr 4 Stock and take up of childcare This final quarter shows an increase in new places of 175 we have lost 129 so have maintained the forcasted increase in places by 46. There is still an overall increase in places in the city but the rate of increase has slowed.

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