

## Leisure and Culture; List of functional areas

May 2012

Director – Claire Davenport

## Appendix 2

### Head of Libraries – David Potton

Service Area	Key work areas
Operations	<ul style="list-style-type: none"><li>• Day-to-day frontline service delivery at 14 neighbourhood libraries</li><li>• Service delivery / resources provision for children</li><li>• Bookstart</li><li>• Home Library Services / services for elderly and disabled people</li><li>• Volunteering (general)</li><li>• New Chaddesden Library</li><li>• Opening hours review</li><li>• Project to increase opening hours through deployment of volunteers</li><li>• Relocation of Derwent Library within Revive</li></ul>
Resources	<ul style="list-style-type: none"><li>• Day-to-day frontline service delivery at Local Studies Library</li><li>• Relocation of Local Studies Library</li><li>• Provision of lending materials for adults, and “holds” service</li><li>• Information services and learning support</li><li>• Job clubs</li><li>• ICT services, including public Internet access</li><li>• Reading groups support</li></ul>

### Head of Derby LIVE – Peter Ireson

Service Area	Key work area
Outdoor Events Programme	<ul style="list-style-type: none"><li>• Olympic Torch Celebrations</li><li>• Darley Park Concert</li><li>• Bonfire &amp; Fireworks Display</li><li>• Festé</li></ul>

City Centre Space Hire Programme	<ul style="list-style-type: none"> <li>• Olympic Torch Celebrations</li> <li>• Christmas Lights switch-on</li> <li>• Christmas Offer/Ice rink</li> </ul>
Assembly Rooms & Guildhall Theatre	<ul style="list-style-type: none"> <li>• Year round diverse quality programme</li> <li>• Achievement of income targets</li> <li>• Major maintenance works</li> <li>• Renewal of Derby's Performing arts spaces</li> <li>• New Vision for Derby's Cultural Organisations</li> </ul>

### **Head of Leisure Facilities – Andrew Beddow**

Service Area	Key work areas
Leisure Centre Management, outdoor sport facilities and contracted sports facilities.	<ul style="list-style-type: none"> <li>• Management of Springwood, Moorways and Queens Leisure Centres.</li> <li>• Football Pitches, cricket and other outdoor sports facilities.</li> <li>• Shaftesbury and Gayton Pool.</li> <li>• Working with Schools with sport facilities on joint approaches to provision.</li> <li>• Leisure facilities strategy project.</li> </ul>
Parks Management	<ul style="list-style-type: none"> <li>• Park Rangers service</li> <li>• Parks</li> <li>• Allotments</li> <li>• Play Areas</li> <li>• Skate Parks</li> <li>• BMX tracks</li> <li>• Local Nature Reserves</li> <li>• Park amenities including pitch and putt, tennis and other amenities.</li> </ul>
Landscape Team	<ul style="list-style-type: none"> <li>• Design and Project Management</li> <li>• Planning Policy Advice</li> <li>• Section 106 allocation to green spaces</li> </ul>

Golf Course Management	<ul style="list-style-type: none"> <li>• Management of Sinfin and Allestree Golf Courses</li> <li>• Options appraisal for future operation of golf</li> </ul>

### **Head of Leisure and Cultural Development – Amanda Sharman**

Service Area	Key work areas
Health and Wellbeing	<ul style="list-style-type: none"> <li>• b-active – increasing participation cradle to grave</li> <li>• b-You healthy lifestyle programme</li> <li>• Under 5s physical literacy</li> <li>• Childhood obesity</li> <li>• Fitness and wellbeing programmes in sports centres, community and parks</li> <li>• The Movement for 11 to 16 year olds</li> </ul>
Sport and Active Recreation	<ul style="list-style-type: none"> <li>• Sport development plans for city's core sports (athletics, football, cycling, swimming)</li> <li>• Developing voluntary sports clubs, coaches, volunteers, officials</li> <li>• Sports Club Forum and Derby City Disability Sports Forum</li> <li>• Sport DERBY strategic partnership</li> <li>• Work with sport's National Governing Bodies, Derbyshire Sport and Sport England to increase participation</li> <li>• Coaching courses and Learn to Swim programmes at sports centres</li> <li>• Derby City Sports Awards</li> </ul>
Arts and Cultural Development	<ul style="list-style-type: none"> <li>• Strategic lead for arts development in the city</li> <li>• Co-ordination of the city's Arts Forum</li> <li>• Festivals and Events</li> <li>• Grant funding for arts and cultural organisations</li> <li>• Arts for Health project</li> <li>• Cultural Strategy for the city</li> <li>• Active Culture Board</li> <li>• DerbyShire Culture partnership</li> </ul>

Events	<ul style="list-style-type: none"> <li>• Leisure events including Sport Relief Mile, Derby Super Sprint Triathlon</li> <li>• 360 annual bookings on parks and open spaces</li> <li>• Football league bookings and pitch allocations</li> </ul>

### Head of Museums Transformation – Stuart Gillis

Service Area	Key work areas
Establishment of Derby Museums & Arts Trust	<ul style="list-style-type: none"> <li>• form a board of trustees</li> <li>• Secure Arts Council funding</li> <li>• Complete business and change planning process</li> <li>• Complete marketing and branding</li> <li>• Complete partnership agreement with Nottingham Museums</li> <li>• Wider Derby / Nottingham cultural tourism initiative</li> </ul>
Silk Mill Development	<ul style="list-style-type: none"> <li>• Phase 1 development including stakeholder consultations and additional fund raising</li> <li>• Outline planning application</li> <li>• Audience development and programming</li> <li>• Stakeholder relationship development</li> <li>• Planning for Phase 2 and further developments</li> </ul>
Museum & Art Gallery (MAG)	<ul style="list-style-type: none"> <li>• Manage and develop the current service</li> <li>• Complete 'affordable' development programme (3 new display areas by 2014)</li> </ul>
Embed Community Involvement across Trust's work	<ul style="list-style-type: none"> <li>• Determine and instigate fundamental change to ensure greater community involvement</li> <li>• Stakeholder consultation</li> <li>• Implement initiatives</li> </ul>
Joseph Wright Campaign	<ul style="list-style-type: none"> <li>• Produce plan with Tate for Derby to lead development plan for international Wright blockbuster exhibition</li> <li>• Secure external funding support</li> </ul>

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|  | <ul style="list-style-type: none"> <li>• Implement a development plan</li> <li>• Resolve longer term appropriate 'home for Wright' in Derby</li> </ul> |
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### **Key Departmental Objectives for 2012/13**

- Develop the Active Culture Board to be responsible for supporting actions that develop culture including creating a vision, identifying new approaches to service delivery and/or funding opportunities
- Deliver a successful London 2012 programme of activities and events in the city and county and implement initiatives that will ensure the London 2012 Torch Relay is delivered for Derby including a weekend of celebrations
- Extending programmes for physical activity and sport to promote opportunities to people of all ages to have a healthy and active lifestyle such as developing the B You programme
- Implementing the Leisure Facilities Strategy, which will deliver two new iconic leisure facilities over the next five years
- Deliver the Museums Transformation Programme which will include establishing a Trust and re-opening the Silk Mill
- Support the University in developing the future vision for Derby Theatre
- Deliver and develop a vibrant programme of indoor and outdoor events for Derby
- Explore the feasibility of developing Derby's performing arts venues
- Ensure that the key developments are implemented in Libraries such as a new Chaddesden Library; relocating the Local Studies Library and exploring options for community supported library opening hours.
- Produce a Parks Development Strategy and progress the Heritage Lottery Foundation bid for Markeaton Park