



DERBY CITY COUNCIL

DERWENT WARD COMMITTEE
Monday 28 October 2009 AT 6.30PM

**at the Revive Healthy Living Centre Roe Farm
Lane, Chaddesden**

AGENDA

1. Apologies
2. Late items
3. Declarations of Interest
Members are invited to declare any interests they have in the business on the agenda, including;
 - *personal interests*
 - *prejudicial interests*
4. Minutes
To confirm the minutes of the Ward Committee meeting held on 29/7/2009 and previously circulated
5. Neighbourhood Board Budget Proposals 2008/9
To consider applications and proposals received for funding and approved by Derwent Ward Neighbourhood Board
 - a. Highways Budget Funding Proposals
 - b. Community Safety, Youth & Highways Budget Project Proposals
 - c. Community Budget Applications and Project Proposals
 - i. Little Chester Allotments Assoc (application)
6. Date of next meeting: January 27th 2010

NOTES:

For more information on this agenda or the meeting please contact Natalie O'Hanlon on 01332 258567, e-mail neighbourhoods@derby.gov.uk or minicom Derby 256900. If you are planning to attend the meeting and have any specific requirements please contact us on the number above for assistance.

Time began: 7.05pm
Time ended: 7.10pm

DERWENT WARD COMMITTEE

29 July 2009

Revive Healthy Living Centre, Roe Farm Lane, Chaddesden

Present: Councillor Margaret Redfern (Chair), Councillor Martin Rawson,

6/09 Apologies for Absence

Councillor Dave Roberts

7/09 Late Items Introduced by the Chair

There were no late items.

8/09 Declarations of Interest

There were no declarations of interest.

9/09 Minutes of the previous meeting

The minutes of the last meeting held on 26th January 2009 were accepted as a true record.

10/09 Derby City Council Funding Allocation 2008/09

The Ward Committee approves the allocation of funds of the Derwent Ward Neighbourhood Board for the following purposes and in accordance with the conditions recommended by Derwent Ward Neighbourhood Board.

Detail	Amount £
Total amount available to allocate	£36,600 ¹
HIGHWAYS BUDGET	£10, 000
Safer Driver Campaign A Safer Driver Campaign will delivered via relevant agencies, e.g. DCC, Highways Agency. The 17 – 25 years age group who are at greatest risk of being involved in a road traffic accident will be targeted. Particular danger periods will be identified and targeted, e.g. the period immediately after the clocks are changed and lighting conditions are altered when road traffic accidents are statistically more likely to occur. Accident hotspots will be targeted.	£4,000
Schools Parking Campaign The project will aim to recruit the pupils at local schools to promote key messages about road safety and parking in and around schools. The project will be managed by a steering group that included representatives from all local schools, the Police Safer Neighbourhood Team, DCC Road Safety and the Neighbourhood Board, supported by the Neighbourhood Manager and Emma Falivena (Extended School Co-ordinator).	£1,500
Dropped Kerb Installations To install 3 pairs of dropped kerbs at locations requested by School Crossing Patrol Manager at: <ul style="list-style-type: none"> • St Marks Rd, Derwent x1 • Perth Street, Bexhill Walk, Chaddesden x2 	£4,500
SUB TOTAL ALLOCATED	£10,000
SUB TOTAL UNALLOCATED	£0

¹ Excludes any carried over Area Panel underspend

COMMUNITY SAFETY, YOUTH AND HIGHWAYS BUDGET	£16,600
<p>Targeted Youth Work Outreach in ASB Hotspots This proposal aims to contribute to reducing anti-social behaviour associated with young people within Derwent Ward by directly engaging with young people in the locations where their behaviour is causing concern to residents. The project will be lead by the Area 1 Youth Support Team with a multi-agency steering support group. The project will augment the existing work of the Youth Support Team and other organisations working with young people within the ward</p>	£10,000
<p>SKIP DAY The proposal is to provide a clean up campaign involving providing 25 – 30 large skips in strategic locations throughout the ward. Wherever possible skips would be located off road to save costs and maximise the number of skips available.</p>	£3,500 (using money from the carried over underspend from 2008/09)
SUB TOTAL ALLOCATED	£13,000
SUB TOTAL UNALLOCATED	£3,100

COMMUNITY BUDGET	£10,000²
Mad Mondays Funding for room hire	£500
Ockbrook 89 Funding for football kit and equipment.	£500
Pegasus Amateur Boxing Club (ABC) Funding for equipment	£360
S.A.F.E. (Social After School Fun Environment) Funding for materials, equipment and play resources	£500
Chaddo Bingo Club Funding for room hire	£450
Derwent Ward Neighbourhood Board Extension of Derwent Together to cover all of Derwent Ward	£2020
SUB TOTAL ALLOCATED	£4,330³
SUB TOTAL UNALLOCATED	£5670⁴

TOTAL ALLOCATED	£27330
TOTAL UNALLOCATED	£9270⁵

Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed

Chair
Derwent Ward Committee

² Excludes any carried over Area Panel underspend

³ Excludes any carried over Area Panel underspend

⁴ Excludes any carried over Area Panel underspend

⁵ Excludes any carried over Area Panel underspend