



Cost of Living

Cost of Living Support

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Communities Scrutiny Briefing 23 Jan 2023



Derby City Council

City approach to Cost of Living

- Partnership approach to developing a Cost of Living strategy, based on insight and collaboration
- Range of support
 - Cost of living offer - <https://www.communityactionderby.org.uk/crisis-support/help-with-the-cost-of-living>
 - Community Hub
 - Food 4 Thought
 - Good Neighbours
 - HAF and HSF

SUPPORTING

YOU WITH THE

COST OF LIVING

HSF3 - Summary

1 Oct 2022 – 31 Mar 2023

Funding	£2,224,711
1.FSM	£1,096,000
2.Online claim form	£588,000
3.Community network	£502,074
Total	£2,186,074
Balance	£38,637
Administration Costs	
Fraud Team	£10,000
Housing Benefits	£10,000
CAD	£15,000
Total	£35,000
Funding Balance	£3,637

We expect to receive a credit of **£144k** in Jan 2023 for expired vouchers. Previously these have been re-issued to schools.

HSF3

Current position 17 Jan 2023

1. FSM voucher codes – £1,096m

- Voucher codes sent to 100 schools
- Number of voucher codes based on school's requirement
- Schools distribute codes to pupils/families
- £20 per pupil per week

Date	Pupils	Weeks	Total (£)	Meals	Redeemed	Value (£)	Redeemed %	Expiry Date
Oct 2022	13,900	1	£278k	69,500	11,714	£234k	84.3%	6/1/23
Dec 2022	14,000	2	£560k	140,000	11,822	£473k	84.4%	23/2/23
Feb 2023								
Total		3	£838k	209,500	23,536	£707k	84.4%	

HSF3

Current position 17 Jan 2023

2. Online claim form - £588K

GRANT POSITION	Volume	Awards	Percent
Workflow Active	78	£8,180	1.3%
7. Paid	4570	£473,360	74.8%
Grant remaining	1376	£150,950	23.9%
Energy Rebate Grant		£44,490	
HSF3 Funding		£588,000	
Total Funding	6024	£632,490	
Redeemed		£441,340	93.2%

Key points of Note

- Ave days from application to award is 3.7 days
- Families with children 56% of awards paid
 - Covering 5,365 children,
 - 79% are single parent families
- 13% failed checks – 695 claims
- Forecast scheme closure – end of Feb 2023



HSF3

Online claim form – supported access

1. Trusted Referrer Network – see below,
2. Online form supports mediated access
3. Appointments at the Council House,
4. At each of the Community Network locations

Trusted Referrer Network – 222 active referrers

Derby City services (17)

AgeUK, Baby People, Blue Sky Brokers, CAB Mid-Mercia, Children First, Derby City Mission, DHA, DWP, Food 4 Thought, Littleover Community School, Metropolitan Valley Housing, Revive, Sinfin Moor Church, Social Prescribers, St James Centre, St Ralph Sherwin school, YMCA

Council Services (21)

Complex Needs service, CYP Commissioning, Deaf service, Derby Advice, Derby Direct, Derby Homes (Tenancy Sustainment, Housing Mgt, Housing Options, Income Recovery), Early Help & Childrens service, Family Visitors, Fostering, Healthy Housing Hub, IDC service, Looked After Children service, Local Area Coordinators, Priority Families, Social Workers, Sure Start, Welfare Reform Team, Youth Offending Service



HSF3

Current position 17 Jan 2023

3. Community network - £502K

- 51 organisations across each ward have signed up to the Community Network
- Funding of £200k has been allocated to these organisations
- A 2nd tranche of organisations will be added in Jan 2023 – another £80k funding
- New Energy Support Form has been launched for use by this network
- 309 referrals made in 9 days - £15.5k
- Also set up as referrers into HSF3

Outcome	
City wide support	Representation in each ward
Community led support network	Existing proven offer, Warm space provision Additional services & support
Meet funding requirements	Provide hot drink & meal – Food Distribute energy voucher – Energy Assisted online applications – Vouchers Assisted support – other organisations Health & well being support
Reporting requirements	Complete MI template to timetable Payment month in arrears





Resilient

**Working with our communities to achieve
health, wealth and opportunity**

Heather Greenan

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Where are we now?



Despite the many challenges of the last 2 years we have made a difference for Derby by working together, with the city, for the city





RESILIENT – Working with our communities to improve health, wealth and opportunities



GROWTH - Creating a modern, SMART city, with jobs and skills for the future



GREEN – Protecting and enhancing our environment



VIBRANT - Reimagining our city with culture at its heart

City outcomes

Themes	Our Outcomes
Green	<ul style="list-style-type: none">• Cleaner air and lower CO2 emissions• Sustainable waste and transport• Enhancing our green and blue spaces
Growth	<ul style="list-style-type: none">• Thriving, sustainable economy and business community• Learning city with access to skills and knowledge for all ages• Decent, sufficient and affordable housing
Resilient	<ul style="list-style-type: none">• Reduced inequalities with healthier and wealthier residents• Empowered strong and independent communities• A safe city where those that need support can access it at the right time for them
Vibrant	<ul style="list-style-type: none">• Destination of choice, dynamic and diverse city centre• Exciting cultural offer, representative of communities

A complex system



A common aim



Council Plan 2022 – 2025

Ambitious for Derby
Working together with the city, for the city

Derby City Council

Resilient - context

- Community Recovery Board and city response to the COVID-19 pandemic
- Poverty Commission
- Integrated Care Board & Anchor Network
- City Centre Community Safety Hub
- Asset based services that focus on strengths of communities
- Engagement through alliance model
- Looking at resilience across individual, community and organisational level



Resilient – opportunities and challenges

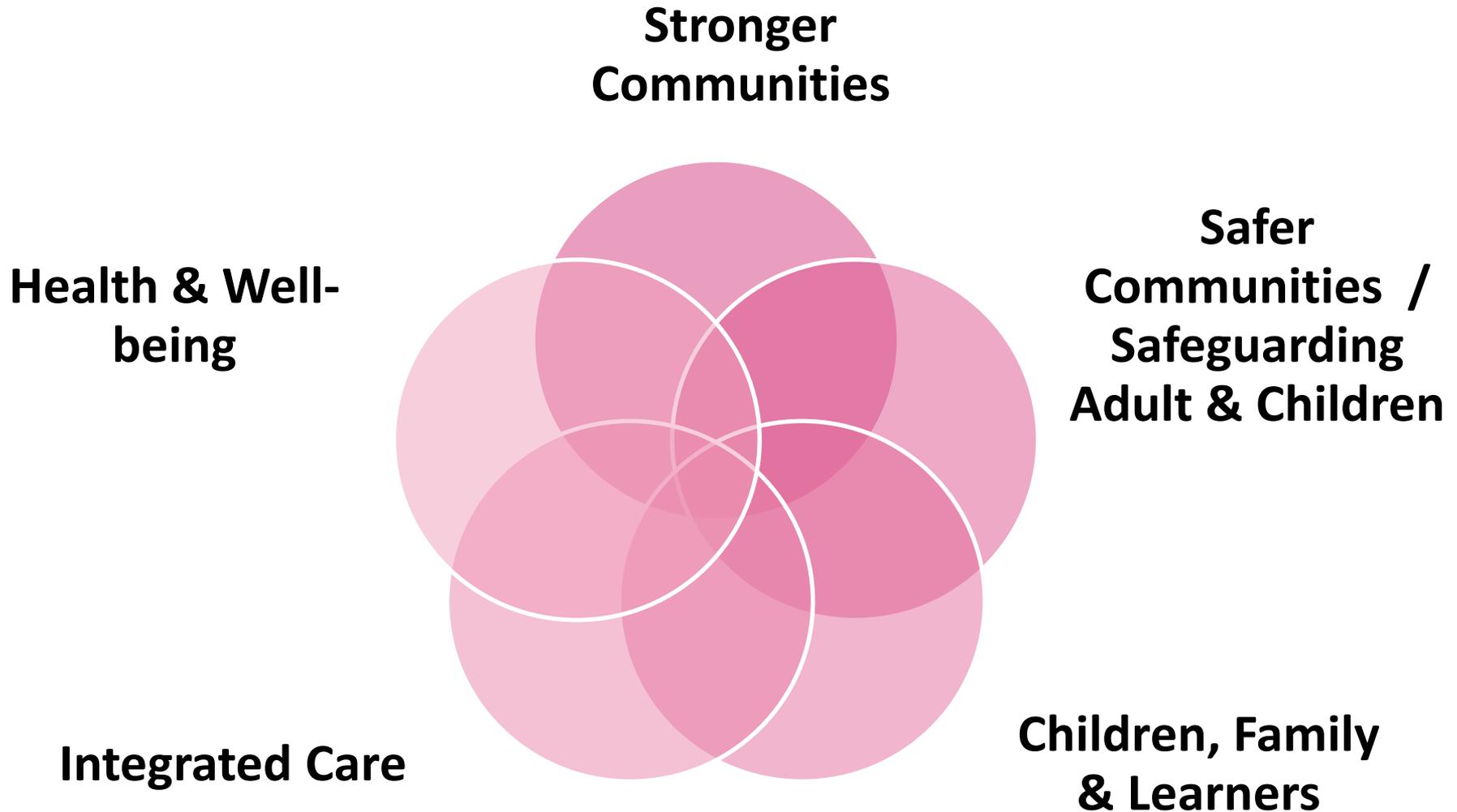
Opportunities

- **Better Together** – strength-based approach across Derby
- **Capacity building through partnership working** – communities and VCS
- **Poverty Commission / Cost of living strategy**
- **Derby Health Inequalities Partnership**
- **Integrated Care** and greater focus on **prevention**
- **Addressing** economic inactivity / youth employment
- Review of **community spaces**

Challenges

- **Cost of living crisis**
- High **demand** and waiting times across the ‘system’
- Increasing **mental health** needs
- Our **health outcomes** are below average in most areas
- **Crime and exploitation**
- Sufficiency and sustainability of **care markets** (adults and children in care)
- **Digital exclusion**

Resilient – reviewing our delivery



Thank you

Any questions?

