

## **Adult Social Care Funding**

### **SUMMARY**

- 1.1 The Chair of the Overview and Scrutiny Board asked for an update on the current budget for Adult Social Care Funding. In particular how the pre-set 3% funding received from the Council Tax was being spent along with planned spend on the improved Better Care Fund.
- 1.2 Officers asked that a presentation be received at this meeting to provide the board members with an update on the current status of the budget.
- 1.3 The report allows officers to inform the Board of any key work areas, budget pressures and potential spend.
- 1.4 Members of the Board will also have the opportunity to consider and discuss the budget.

### **RECOMMENDATIONS**

- 2.1 To note the report.
- 2.2 To consider and discuss the information presented to the Board and make any appropriate comments or recommendations.

### **REASONS FOR RECOMMENDATIONS**

- 3.1 To enable the members of the Adults and Health Scrutiny Review Board to be aware of budget commitments and pressures.

### **SUPPORTING INFORMATION**

- 4.1 The Board has a statutory responsibility for scrutinising areas of the budget spend on internal projects within their work remit in order to help improve services for Derby residents.

<b>OTHER OPTIONS CONSIDERED</b>
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5.1 None.

**This report has been approved by the following officers:**

<b>Legal officer</b> <b>Financial officer</b> <b>Human Resources officer</b> <b>Estates/Property officer</b> <b>Service Director(s)</b> <b>Other(s)</b>	Andy Smith, Strategic Director of People Services
<b>For more information contact:</b> <b>Background papers:</b> <b>List of appendices:</b>	Jackie Waring 01332 643644 None Appendix 1 – Implications Appendix 2 – PowerPoint presentation

<b>IMPLICATIONS</b>
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**Financial and Value for Money**

- 1.1 There are no financial implications resulting from the recommendations of the report itself, however, there may be financial implications resulting from any passed back to Cabinet which will be reported as they are identified.

**Legal**

- 2.1 There are no legal implications resulting from the recommendations of the report itself. However, there may be legal implications resulting from the recommendations of any further report or other Member recommendations referred to Cabinet which will be reported as they are identified.

**Personnel**

- 3.1 There are no implications resulting from the recommendations of the report itself. However, there may be personnel implications resulting from any recommendations referred to Cabinet which will be reported as they are identified.

**IT**

- 4.1 There are no implications resulting from the recommendations of the report itself. However, there may be personnel implications resulting from any recommendations referred to Cabinet which will be reported as they are identified.

**Equalities Impact**

- 5.1 Effective scrutiny benefits all Derby people.
- 5.2 There are no implications resulting from the recommendations of the report itself. However, there may be implications resulting from any recommendations referred to Cabinet which will be reported as they are identified.

**Health and Safety**

- 6.1 There are no implications resulting from the recommendations of the report itself. However, there may be implications resulting from any recommendations referred to Cabinet which will be reported as they are identified.

**Environmental Sustainability**

- 7.1 There are no implications resulting from the recommendations of the report itself. However, there may be implications resulting from any recommendations referred to Cabinet which will be reported as they are identified.

## **Property and Asset Management**

- 8.1 There are no implications resulting from the recommendations of the report itself. However, there may be implications resulting from any recommendations referred to Cabinet which will be reported as they are identified.

## **Risk Management**

- 9.1 There are no implications resulting from the recommendations of the report itself. However, there may be implications resulting from any recommendations referred to Cabinet which will be reported as they are identified.

## **Corporate objectives and priorities for change**

- 10.1 The work of the Board supports the Health and Wellbeing Strategy.
- 10.2 Our aim is to work together so that Derby and its people will enjoy a thriving sustainable economy, good health and well-being and an active cultural life.