



DERBY CITY COUNCIL

COUNCIL CABINET 16 MARCH 2004

Report of the Director of Social Services

Joint Funding Commitments to the Social Care Voluntary Sector 2004/05

RECOMMENDATION

1. To approve the arrangements and financial commitment for schemes receiving Joint Funding for 2004/2005 as detailed in appendix 2 of this report.

REASONS FOR RECOMMENDATION

- 2.1 Cabinet is asked to approve the arrangements for the Joint Funding Programme for 2004/2005. These are joint commitments between Greater Derby Primary Care Trust, Central Derby Primary Care Trust, and in some cases Derbyshire County Council, which were first supported through the Joint Finance programme with Southern Derbyshire Health Authority.
- 2.2 The recommendations for 2004/2005 are uplifted in line with inflation only.

SUPPORTING INFORMATION

- 3.1 Derby Social Services Department is involved in the funding of a number of former Joint Finance schemes, with either Southern Derbyshire Primary Care Trusts or Derbyshire County Council or both. The agency that provides the majority of the funding is usually responsible for the administration of the funding arrangements although this is not always the case.
- 3.2 A full list of schemes funded is attached at Appendix 2. The Appendix reflects the total amount offered through Joint Funding and also shows the amount that Derby Social Services will contribute. This list does not include any funding supplied under separate grant programmes or separate contracts by any of the agencies to these individual organisations.
- 3.3 Joint Funding is to be increased by 3% for 2004/2005 in line with the Primary Care Organisations and Derby Social Services overall increase to the voluntary sector. Any schemes administered by Derbyshire County Council have been increased in line with the County Council's increases to the voluntary sector.
- 3.4 Service Level Agreements are in place for almost all the Joint Funding schemes in Southern Derbyshire and the remainder will be completed during 2004/2005. The same arrangements for monitoring and review are made for these organisations as are made for organisations funded through the Social Services mainstream funding programme.

OTHER OPTIONS CONSIDERED

4. Not applicable.

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Background papers:	None
List of appendices:	Appendix 1 – Implications Appendix 2 – List of schemes & proposed funding

IMPLICATIONS

Financial

- 3.1 The budget of £374,438 for the Social Services contribution to Joint Funded schemes as shown at Appendix 2 has already been identified within the budget strategy.
- 3.2 The 2004/05 budget includes provision for a 3% uplift to joint-funded voluntary sector grants. The percentage uplift is decided upon by the lead authority and may be more than the 3% already allocated. This will be adjusted once the lead agency uplift is known.

Legal

2. Powers to offer funding in the above circumstances are granted under the Children Act 1989, the National Assistance Act 1948, the Health Services and Public Health Act 1968 and the National Health Services Act 1977.

Personnel

3. None

Corporate Objectives and Priorities for Change

4. This accords with the Council's objective of **protecting and supporting people**.

Voluntary Sector Joint Funded Schemes

ORGANISATION NAME	03/04 TOTAL FUNDING	% INCREASE	04/05 TOTAL FUNDING	Paying Lead Body	CITY 03/04	CITY 04/05
Aekta Carers	13,113	3	13,506	Central *	6,556	6,753
CamTad, Southern Derbyshire	40,415	3	41,627	City	13,337	13,737
Derby/S Derbys Crossroads	70,944	3	73,072	SD/Dales *	23,411	24,113
Derby CVS	117,396	3	120,918	Greater *	50,219	51,726
Derby Rape Crisis	35,718	3	36,790	Greater *	14,287	14,716
Derby Millennium Network	24,720	3	25,462	Central *	9,270	9,548
Derbyshire Assoc. for the Blind	32,971	3	33,960	SD/Dales *	4,659	4,799
Derbyshire App. Adult Scheme	40,820	2.5	41,841	County	16,328	16,736
Derbyshire Carers	140,174	3	144,379	Erewash *	9,111	9,384
Disability Direct	17,304	3	17,823	Greater *	8,652	8,912
Homestart Derby	24,839	3	25,584	Central *	12,419	12,792
Mencap Gateway Scheme	16,265	3	16,753	Erewash *	2,033	2,094
Opieka	21,793	3	22,447	Central *	10,896	11,223
Osmaston Family Project	34,683	3	35,723	City	17,341	17,861
Padley Group	14,351	3	14,782	City	7,176	7,391
Ukrainian Day Care	11,255	3	11,593	Central *	5,628	5,797
Umbrella	86,325	3	88,915	Central *	25,897	26,674
Derby MIND	285,541	3	294,107	Central *	99,394	102,376
MHA Care Groups - Live at Home Scheme	18,469	3	19,023	Central *	9,235	9,512
Children First	33,536	3	34,542	Central *	16,768	17,271
Derbyshire Advocacy Service	6,213	3	6,399	SD/Dales *	994	1,024
TOTALS	1,086,845		1,119,246		363,611	374,438

* Uplift still to be confirmed by the paying lead body