



DERBY CITY COUNCIL

**AREA PANEL 5**  
**4 JULY 2007****ITEM 10**

Report of Director of Derby Community Safety Partnership

**Outturn Report: Area Panel 5 Budget 2006/7****SUPPORTING INFORMATION**

- 1.1 In 2005/6, Area Panel 5 was allocated a budget of £17472. The panel had an additional budget of £380 carried forward from 2005/6. The panel had £0 returned from projects funded in previous years making a total budget of £17,852 available to allocate to projects during 2006/7. The panel allocated £15,284, giving a carry forward budget of £2,568 to allocate to projects in 2007/8.
- 1.2 The panel allocated their budget to the following:

Project	Allestree	Darley	Mackworth	Amount Approved
73rd Derby (Allestree) Scout Group: Purchase of stacking chairs	£1,939	£0	£0	<b>£1,939</b>
Allestree Netball Club: Equipment for the club	£1,900	£0	£0	<b>£1,900</b>
DCC: Wild Derby Summer Scheme	£370	£370	£369	<b>£1,109</b>
126 (City of Derby) Squadron, Air Training Corps (ATC): Purchase of a Land Rover	£70	£70	£70	<b>£210</b>
Derby City Council – Highways Maintenance: Replacement of existing handrail – Well Street	£0	£700	£0	<b>£700</b>
Midland Canoe Club: Midland Canoe Club, in partnership with Derby CC – Community Sports Coach (Darley Abbey) & Darley Barn projects	£0	£500	£500	<b>£1,000</b>
Mackworth Community Sports Action Group: Half Term Activities	£0	£0	£2,358	<b>£2,358</b>
Derby Wheelchair Basketball Club: Wheelchair Basketball	£0	£0	£1,725	<b>£1,725</b>
Brackensdale Avenue Neighbourhood Watch Association: Shed/Garage Alarms	£0	£0	£1,500	<b>£1,500</b>
Mackworth Estate Community Association: Community Notice board	£0	£0	£987	<b>£987</b>
Mackworth St Francis Football Club: Football Academy	£0	£0	£602	<b>£602</b>
Mackworth Estate Community Association: Dishwasher	£0	£0	£600	<b>£600</b>
Mackworth Live at Home Scheme: Activity Equipment	£0	£0	£374	<b>£374</b>
Mackworth Estate Evergreen: Boiler and Crockery	£0	£0	£280	<b>£280</b>
<b>Total</b>	<b>£4,279</b>	<b>£1,640</b>	<b>£9,365</b>	<b>£15,284</b>

**PROPOSED ACTION**

- 2.1 To note this report.

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**Background papers:** Area Panel reports approving projects  
**List of appendices:** Appendix 1 - List of projects funded

## Appendix 1

AREA PANEL 5 FUNDING APPROVALS 2006/07	
Area Panel Budget for 2006/7	£17,469
Budget carried forward from 2005/6	£380
Total budget available for allocation in 2006/7	£17,852
Funds returned due to underspend during previous years	£129
Total budget allocated in 2006/7	£15,284

Applicant	Project	Amount requested	Amount approved	Date approval given	Grant paid	Ward
73rd Derby (Allestree) Scout Group	Stacking chairs	£1,939	£1,939	12 July 2006	£1,939	Allestree
Brackensdale Ave Neighbourhood Watch	Signs and alarms	£1,500	£1,500	12 July 2006	£1,500	Mackworth
DCC Regen & Community	Wild Derby Summer Scheme	£1509	£1109	12 July 2006	£1109	Allestree (£370), Darley (£370), Mackworth (£369)
Highways Maintenance	Replace existing handrail on Well Street	£700	£700	4 October 2006	£700	Darley
126 (City of Derby) Squadron ATC	Purchase of Landrover	£200	£210	4 October 2006	£210	Allestree (£70), Darley (£70), Mackworth (£70)
Allestree Netball club	Equipment for the club	£1,900	£1,900	6 December 2006	£1,900	Allestree
Mackworth Live at Home	Contribution to project activity	£374	£374	6 December 2006	£374	Mackworth
Mackworth Estate Community Association	Community notice board	£987	£987	6 December 2006	£987	Mackworth
Mackworth Community Sports Action Group	½ Term Sporting Activities	£2358	£2358	31 January 2007	£2358	Mackworth
Derby Wheelchair Basketball Club	Wheelchair Basketball	£1500	£1725	31 January 2007	£1725	Mackworth

<b>Applicant</b>	<b>Project</b>	<b>Amount requested</b>	<b>Amount approved</b>	<b>Date approval given</b>	<b>Grant paid</b>	<b>Ward</b>
Mackworth Estate Evergreen	Boiler and Crockery	£280	£280	31 January 2007	£280	Mackworth
Mackworth Community Association	Dishwasher	£600	£600	31 January 2007	£600	Mackworth
Mackworth St Francis Football Club	Football Academy	£602	£602	31 January 2007	£602	Mackworth
Midland Canoe Club	Community Sports Coach	£2,000	£1,500	3 April 2007	£1,500	Allestree Darley