

Latest Commentary

Q1 attendances are on track. They are down significantly from this quarter last year but this is due to the one-off spike we saw this time last year due to the Olympic Torch Relay event. Next quarter is likely to also be down slightly due to the closure of the Assembly Rooms' Great Hall for essential maintenance from June-Sept inclusive.

Year end forecast

Green

320,000.0

Direction of Travel

Deteriorating

Measure Details

Hierarchy Location: Derby City Council --> Neighbourhoods --> Leisure and Culture --> CP6 An active cultural life --> Business Plan Performance Measures

Monitored on a quarterly basis

Escalation Officer : Claire Davenport

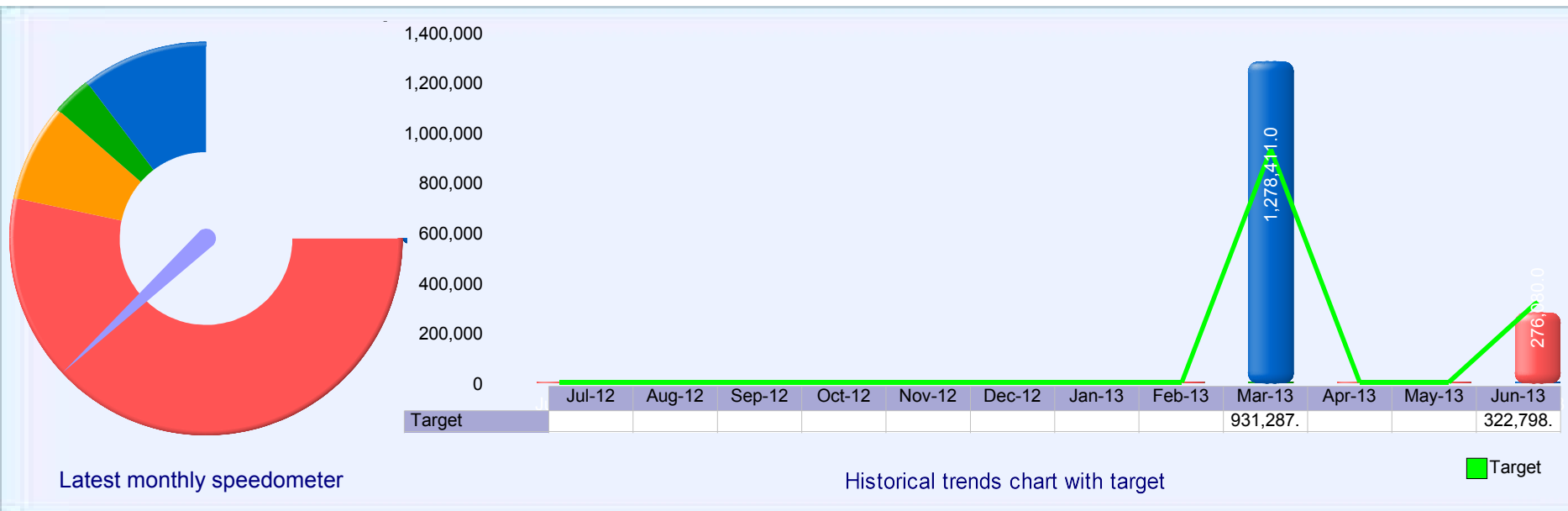
Accountable Officer : Peter Ireson

Compiling Officer : Ed Green

Measure Dashboard

L&C PM05 Increase in attendances in leisure centres

Jun-2013



Latest Commentary

Overall attendances for quarter 1 were 12,000 down compared to the same period last year. However, Moorways Stadium was delayed in opening until June 2013 which meant that a number of events did not take place. Originally the works were due to be completed in April 2013 and so we expected to have attendances for these events when we set this year's target.

One centre did not record all coaching and club attendances. This has now been rectified.

Year end forecast

Blue

1,406,259.0

Direction of Travel

Improving

Measure Details

Hierarchy Location: Derby City Council --> Neighbourhoods --> Leisure and Culture --> CP6 An active cultural life --> Business Plan Performance Measures

Monitored on a monthly basis

Escalation Officer : Claire Davenport

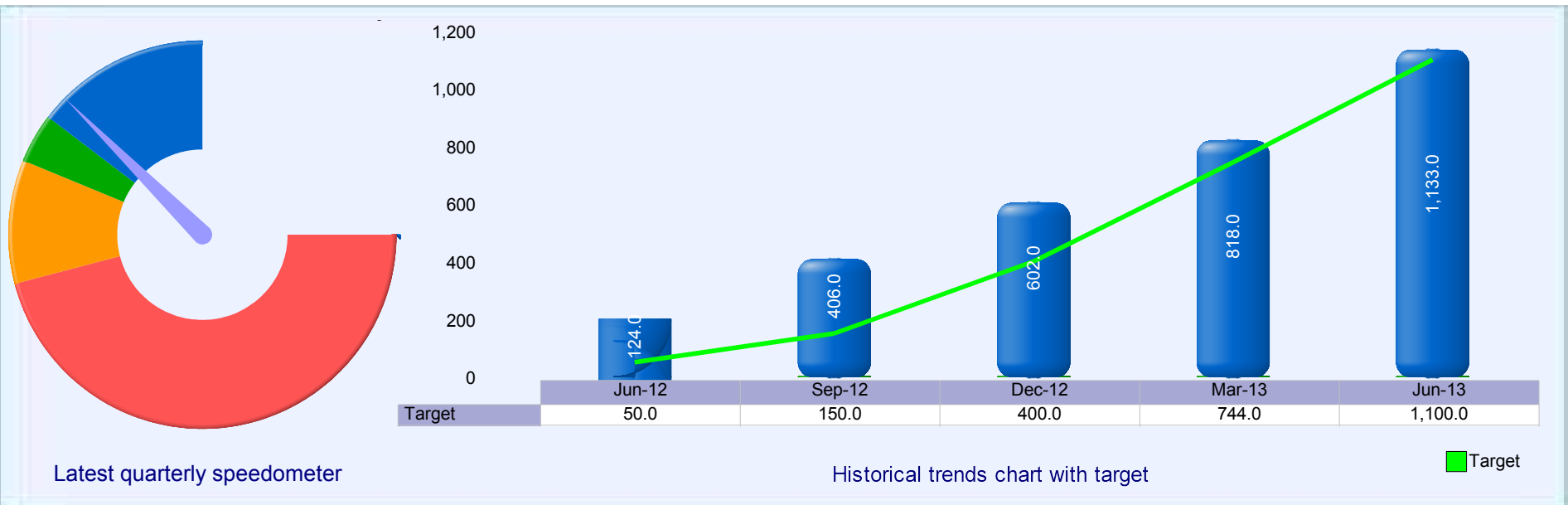
Accountable Officer : Andrew Beddow

Compiling Officer : Sarah Langham

Measure Dashboard

L&C PM12 Number of people referred onto the b-you programme

Jun-2013



Latest Commentary

The new expanded b-You Live Well Service started on 1 April 2013. At the end of quarter one 1133 people have been referred onto the programme. This is better than expected for the first three months of the new b-You Live Well Service as recruitment of the full team is not yet complete and no advertising of the new scheme has taken place. The new Service will be fully launched to all stakeholders and customers in October this year.

Year end forecast

Green

5,000.0

Direction of Travel

Improving

Measure Details

Hierarchy Location: Derby City Council --> Neighbourhoods --> Leisure and Culture --> CP6 An active cultural life --> Business Plan Performance Measures

Monitored on a quarterly basis

Escalation Officer : Claire Davenport

Accountable Officer : Amanda Chambers

Compiling Officer : Sarah Langham