

ITEM 8a



COUNCIL CABINET
8 February 2005

Report of the Chair of the Planning and Environment Commission

LTP Capital Programme 2005/06 – Priorities for Investment

RECOMMENDATION

1.1 The Commission recommend that the priorities for investment for the LTP Capital Programme 2005/06 should be as listed below:

1. Public transport
2. Walking
3. Road Safety and Travel Awareness
4. Transport Management and Demand Restraint
5. Planning and maintaining the transport network
6. Cycling

1.2 The Commission also recommend that £450,000 of the unallocated Public Priority funding is allocated for footway repairs and £50,000 for works to street trees.

SUPPORTING INFORMATION

Background

2.1 At its meeting on 24 January 2005, the Planning and Environment Commission considered a report from the Director of Development and Cultural Services which set out proposals for schemes under the 2005/06 LTP Capital Programme.

2.2 The proposed schemes were grouped under seven main headings which were:

- Strategic Integrated Transport Studies
- Road Safety and Travel Awareness
- Transport Management and Demand Restraint
- Walking
- Cycling
- Public Transport
- Planning and maintaining the transport network

Issue(s)

2.3. Commission members questioned officers about individual proposals and about the background to the various schemes. Commission members asked if they could be provided with a breakdown of the way in which money from Section 106 agreements had been used. The Commission asked for clarification on the reserve schemes and requested that an update on these be provided to the next meeting of the Commission.

Conclusions of the Commission

2.4 Having considered the proposals listed in the report, the Commission decided to recommend that they be addressed in the following order of priority:

1. Public transport
2. Walking
3. Road Safety and Travel Awareness
4. Transport Management and Demand Restraint
5. Planning and maintaining the transport network
6. Cycling

2.5 The Commission also considered whether some of the £700,000 of unallocated Public Priority funding should be used to support the LTP proposals. Members concluded that it would be appropriate to use £450,000 of this money for footway repairs and £50,000 for works to street trees.

Recommendations of the Commission

2.7 The Commission recommended that:

a) The proposals listed in the report should be addressed in the following order of priority:

1. Public transport
2. Walking
3. Road Safety and Travel Awareness
4. Transport Management and Demand Restraint
5. Planning and maintaining the transport network
6. Cycling

b) That £450,000 of the unallocated Public Priority funding is allocated for footway repairs and £50,000 for works to street trees.

Reasons for Commission's Recommendations

2.8 The Commission's recommendations are intended to address the public's priorities of improved public transport and better footways.

For more information contact: Background papers: List of appendices:	David Romaine 01332 255598 e-mail david.romaine@derby.gov.uk Appendix 1 – Implications
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Appendix 1

IMPLICATIONS

Financial

1. The costs are as set out in the documents on the LTP Capital Programme 2005/06 and in the body of this report.

Legal

2. None arising from this report.

Personnel

3. None arising from this report.

Equalities impact

4. Improvements in public transport and the condition of footways will be of benefit to all Derby people.

Corporate objectives and priorities for change

5. This report has the potential to link to the following of the Council's Corporate objectives and priorities for change:

Corporate Objectives: Protecting and supporting people; Integrated cost effective services.

Priorities for Change: Removing traffic from City streets.