

Time began: 8.43pm
Time ended: 8.45pm

SPONDON WARD COMMITTEE 10 DECEMBER 2014

Present: Councillor Poulter (Chair), Councillor Williams,

15/14 Apologies for Absence

None

16/14 Late Items Introduced by the Chair

Funding applications for Friends of Spondon Cemetery, Tree Shredding and Neighbourhood Officer budget

17/14 Declarations of Interest

Councillor Poulter declared an interest in Friends of Spondon Cemetery application and Councillor Williams declared an interest in Guiding UK application

18/14 Minutes of the previous meeting

The minutes of the last ward committee meeting were agreed.

19/14 Derby City Council Devolved Budget funding proposals 2014/15

The Spondon Ward Committee noted the budgets available in 2014/15, Community Budget of £13,867 and Streetpride Devolved budget of £17,333 and approves the allocation of funds for the following purposes against the Community Budget with the agreed conditions.

The Ward Committee noted £140 was available to reallocate from previous years and a carry forward of 0.11p. The following six projects were funded:

Table 1 – Funding allocated from Community Budget on 10 December 2014

Organisation	Project	Total
Spondon District Guides Guiding UK	Heating	£427.60
DCC Landscape Works	Boards Derby canal path	£122
DCC Grounds maintenance	Tree Shredding	£170
DCC - Neigh	Bench in Spondon Cemetery	£728
Neighbourhood Team	Neighbourhood projects	£375.38

Conditions of Grants Awarded

The Ward Committee agreed the recommendations for the following proposals in addition to the conditions stated in the funding agreement on the Application Form:

Derby East Live at Home Scheme proposal:

Funding approved on condition that:

- More advertising of the service is done including leaflets and articles
- The scheme acknowledge the Board funding in publicity by suitable methods

Derbyshire Police proposal:

Funding approved on condition that

- Police acknowledge the Board funding in letters handed out in the schools and in relevant publicity
- Board members are invited to attend the school visits

Spondon Traders Association proposal:

Funding approved on condition that

- Spondon Traders Association acknowledge the Board funding in publicity and promotional materials

DCC Neigh Landscape Works - Derby Parks proposal :

While the work will be completed by Parks this is a joint venture with Spondon Village Improvement Committee and therefore funding approved on condition that

- Spondon Village Improvement Committee acknowledge the Board funding in publicity and promotional materials

Table 2; Summary of the approved allocations made in 2014/15 from Community Budgets:

Organisation	Project	Total
Children and Young People	Spondon Youth Clubs (£6,384) and holiday activities (£600)	£6,984 (Includes £140)
Spondon Dynamos	Under 7's Team Equipment	£861.13
Craddock Avenue Allotments Association	Raised beds	£1,095
Derby East Live at Home Scheme	Transport costs	£1,000.00
Derbyshire Police	Reflectors for school children	£450.00
DCC Neigh Landscape Works - Derby Parks	Bollards on Dale Park	£374.00
Spondon Traders Association	Spondon Alight	£800.00
DCC Neigh Traffic Management	Road Closure Sitwell Street	£500.00
DCC Neigh - Traffic Management	Speed and volume tubes Arnhem Terrace	£120.00
Spondon District Guides Guiding UK	Heating	£427.60
DCC Landscape	Boards Derby canal path	£122

Works		
DCC Grounds maintenance	Tree Shredding	£170
DCC - Neigh	Bench in Spondon Cemetery	£728
Neighbourhood Team	Neighbourhood projects	£375.38
Total allocated		£14,007.11
Budget 2014/15		£13,867
Carry forward from 2013/14		0.11
Reallocated from 2013/14		£140
Total budget		£14,007.11
Balance		£nil

20/14 Streetpride Devolved Budget 2014/15

The Ward Committee noted Streetpride devolved budget funding of £17,333 and considered the recommendations made by the Board. Spondon Ward Committee approved amendments in the spend plan as listed in table 3. The full updated and amended summary of the Streetpride Budget for 2014/15 is listed in table 4.

Table 3 – Updates to the funding allocated from the Streetpride Budget agreed on 10 December 2014

Work requested	Update	Allocation
Item 1 - West Road School Safety project	Traffic Regulation Order (TRO) progressing for School Keep Clear schemes at all schools. Councillor Poulter to request Education to allocate additional funding to match Board funding to enable raising of the kerb (£3,500) and provide bollards on West Road (£1,600)	£4,404.10
Item 14 – Revamp of area by Derbyshire Building	Cherry tree removal by end of December, bow saws purchased. To investigate permanent solar lighting rather than PIR lighting. All other planned work to be deferred until 2015/16	£1,105
Item 15 - Grit	Leaflets to be provided advising residents on best use.	£420.90
Item 17 - Skips	To be ordered for 7 March	£500

Table 4 - Agreed full list of Streetpride Devolved Budget 2014/15

Activity	Purpose	Notes	Status	Cost
1. School safety project West Road/Church Street – in response to parking Campaign	Improve safety for children and reduce parking concerns on West Road/Church Street. To mitigate existing problems and	Board to prioritise Traffic Regulation Order and PEM's for West Road and Locko Road. <ul style="list-style-type: none"> Traffic Regulation Order (TRO) – all remaining funding £4,134.10 to fund starting TRO for the four schools this year PEM's – 9 residents 	Confirmed and on going	£4,404.10

	potential problems due to expansion of Springfield School.	responded. Confirming suitability. £270 Education previously offered (June 2014) £1,545, towards Billy and Belinda. Cllr Poulter to investigate commitment to increase this amount to match the Board and fund raising kerbs and build out by Guide Hut		
2. Protective Entrance Markings – Borrowwood School	To improve safety for children as part of the Spondon School Safety Campaign	Contribute £30 towards 20 PEM's at £60 each. Offered to residents around Borrow wood for a specific time, first come first served with a contribution of £30 towards cost. 18 residents responded. Confirming Suitability.	Confirmed and on going	£540
3. Park That Car at Borrowwood School	To improve safety for children as part of the Spondon School Safety Campaign	Costs include Posters, leaflets. Scheme to be delivered in Spring 2015	Confirmed and on going	£1,095
4. Togo Nogo Blast Off Road safety show	To reinforce the 3 skills learnt (and paid for by the Board in 2013/14) by year 2 pupils at the 4 primary schools	This funding will complete the training for the year 2's in 2013/14 academic year. No Pedestrian training to be funded for year 2's from Sept 2014.	Completed	£760
5. Speed Indicating Device (SID) installations	Respond to residents concerns in speeding 'hot spots'	Three returns all un bagged (£236 each) in this order: Sandringham Drive Moor St Locko Rd. To be in place for all 52 weeks in year. Agreed not to fund new location on Dale Road due to cost – consider a powered column in 2015/16.	Confirmed and on going	£708
6. Bulky waste collection service	Reduce fly tipping and support households clear bulky waste	Start on 1 October 2014.	Confirmed and on going	£1,000
7. Gulley Cleaning	To respond to residents concerns	To include outside Harvey Luke Hair on roundabout, Prince of Wales Sitwell Street by Co-op/Poplar Ave	Confirmed	£200
9. Plant bulbs in grassed areas/parks and shrubs/trees	Respond to forum feedback to improve landscape	Bulbs purchased at £350 for each location. 1. Open space behind Village hall – snowdrops and crocus on 6 November with Springfield School 2. West Road - on bank by new trees. Date tbc Working with Derby Homes and St Werburghs School	Completed	£700

10. Waste Bins	More strategic placement of existing bins, inclusion of recycling bins to promote recycling	Site visit with Councillor Poulter and Simon Aitken confirmed: 1. Litter bin outside co-op to be removed and returned to Stores Road to be refurbished. 2. Plastic bin replaced with double recycle unit – need removal, a double concrete pad and bin installed. 3. Fibreglass bin replaced with double recycle unit – need removal, double concrete pad and bin installed. 4. Double fibreglass bin outside chip shop replaced with double waste bin with ashtray and 240 litre capacity. 5. waste bin by Village club replaced with a new bin of (existing refurbished).	Completed	£1,400
13. Footway Maintenance,	To improve footways by slurry sealing to lengthen lifespan	Slurry seal the following, with £3.5k support from Highways Maintenance: 1. Argyll Close - £2993.22 2. Rannoch Close – £1641.28 3. Lochinvar Close - £2984.33	Completed	£4,000
14. Revamp area next to the Derbyshire Building Soc	To improve the area for the community	Clear the area with Celanese (£33.44 for bow saws) To seed the cleared area, remove cherry tree and root (£605) and install solar lighting on Village hall and Library (£466.56). Reduce budget to £1,105.	Confirmed and on going	£1,105
15. Grit supplies	To make footways safer in winter	Grit in 4kg bags provided for use in 2014 – already distributed to two locations. Available now	Completed	£420.90
16. Road Closure and Diversion signs	To close road for Spondon day	Production and distribution of Road closure signs as part of the application to close Sitwell Street for Spondon day	Completed	£500
17. Skips	To help residents remove bulky waste	Delivery of two skips - locations on Car park at Holyrood/Sandringham Drive and by garages Edmund Road on 7 March 2015	Confirmed and on going	£500
Total				£17,333
Budget				£17,333
Balance				£nil

21/14 Streetpride Devolved Budget Draft Spend Plan 2015/16

The Ward Committee noted the potential Streetpride Devolved Budget of £17,333 for 2015/16 subject to confirmation. Ward Committee approves the allocation in the draft spend plan for 2015/16 for the following purposes

Activity	Purpose and location	Suggestions/Notes	Status	Cost
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Speed Indicating Device (SID) installations	Reduce speeds on roads and to reassure residents and to provide a visible deterrent	Four moves – all un bagged for period of move. Each move costs £236 and to be for 3 months using the Board funded SID. Locations: <ul style="list-style-type: none"> • Moor Street • Locko Road • Sandringham Drive • Church Street 		£944
Footway improvements	To improve footways and extend lifetime of footways by slurry sealing. Footways off Sandringham Drive.	Burnside Drive – total cost estimated at £7,689.68. Board to allocate £5,000 requesting contribution from Highways Maintenance.		£5,000
Gulley Cleaning	Respond to residents concerns	To target hotspots as identified by residents		£200
Road Closures	To provide a safe environment for Spondon Day 2015 and Spondon Alight 2015	To investigate if costs can be reduced for the two road closures if STA can reuse the signs.		£1,040
Bulky Waste collection	Deter fly tipping. Scheme not to include garden waste	To not include garden waste		£1,000
Planting bulbs	To improve the appearance of open spaces and engage schoolchildren in their community	Consider planting on space by new parking area behind village hall. Order: <ul style="list-style-type: none"> • Crocus • Snowdrops • Autumn crocus 		£500
Improvements to open space around Village Hall	To improve the area to make it more of a destination and feature in the village centre	Ideas to be brought forward from the Working Party		£5,000
Bikeability level 1	To build riding skills and confidence of year 5 at level 1 and year 6 at level 2 pupils. To include all 4 primary schools	Level 2 is funded by central government Need to inform all schools (at £150 each school) of Boards commitment to level 1		£600
Cycle Club	To develop leisure and sporting cycle skills in year 7 and 8 pupils	To inform West Park school of Boards commitment to fund for both year groups at £150 for each group.		£300
Dropped kerbs on Arundel Drive	To support the delivery of the traffic Regulation Order being introduced at Borrowwood school. To formalise two crossing points in front of the school gates –	Need to adjust existing kerb in one location and install two new straight dropped kerbs		£2,000
Marker post or Bollard on Cambridge Street	To prevent damage to verge on corner by Arnhem Terrace	To check and confirm suitability of marker post or bollard		£250
Total				£16,834

Provisional Budget				£17,333
Balance				£499

**Resolved that the allocation of funds set out be approved by the Ward
Committee**

Signed: _____

Date: _____