



DERBY CITY COUNCIL

AREA PANEL 3 16 November 2005

Report of Assistant Director - Community Policy

Area Panel Budget Proposals 2005/6

SUPPORTING INFORMATION

- 1.1 The Area Panel 3 budget allocation for 2005/6 is £22,000. The Panel also has an additional budget of £6,928 carried forward from 2004/5, which means that a total budget of £28,928 is available for allocation to projects during this financial year.
- 1.2 The area panel is asked to consider whether to support the following applications:

Applicant	Project	Ward	Funding requested
Dean Street Methodist Church	Stockbrook elderly persons Christmas lunches	Abbey, Arboretum	£400
Guru Nanak Istri Sabha	Healthy Living and Community involvement for Asian Women	Normanton, Arboretum and Abbey	£1,880
Intercultural Social Group	Luncheon club	Normanton, Arboretum	£2,554
Persian Cultural Association	Persian music and arts group	Normanton, Arboretum and Abbey	£2,450
Sathi Group Derby	Grand Dad walk – activate and life project	Normanton, Arboretum and Abbey	£2,000
UMOJA Women Group	Cultural and Social Event	Normanton, Arboretum	£1,564
Total Funding requested			£10,848

- 1.3 A short summary of each project is attached to this report in Appendix 2.
- 1.4 The Area Panel Grant Appraisal Panel met on 17 October to appraise the applications against the agreed criteria. The purpose of the Appraisal Panel is to support the Area Panel to make decisions about whether to approve applications. Recommendations are based on the information provided by the applicants measured against the area panel funding criteria.

1.5 Appraisal Panel Recommendations

Applicant	Project	Recommendation
Dean Street Methodist Church	Stockbrook elderly persons Christmas lunches	Approve
Guru Nanak Istri Sabha	Healthy Living and Community involvement for Asian Women	Defer in part Approve in part
Intercultural Social Group	Luncheon club	Defer in part Approve in part
Persian Cultural Association	Persian music and arts group	Approve
Sathi Group Derby	Grand Dad walk – activate and life project	Reject
UMOJA Women Group	Cultural and Social Event	Defer

1.6 The Council Constitution states that the Area Panels can ‘use a delegated budget for local environmental and community purposes’. Therefore, if an application does not specifically refer to a local activity, consideration needs to be given to the appropriateness of allocating area panel funding to the project. In deciding whether to support each application, the area panel will assess the funding request against the funding criteria and its priorities.

1.7 The funding criteria state that applicants need to provide a service in response to the needs of local residents and meet at least one of the following criteria:

- improve access for local people to existing services
- provide a service in response to an issue raised in a community update report
- contribute to improvements which will provide a benefit to local residents
- assist in providing an integrated service in response to an issue raised at an area panel meeting
- enable residents to participate in their community or at area panel meetings

Applications also need to:

- provide evidence of need for the application
- show evidence that ongoing maintenance or revenue costs have been approved by the relevant Council department, if necessary.

1.8 The priorities for supporting an application are that it:

- is from a voluntary or community group
- shows evidence of match funding or self help
- provides a service in response to the needs of local residents
- will directly benefit people living in the geographical area covered by the area panel
- shows evidence of how the project will be sustained beyond the period of funding, if it is not a one-off project
- contributes to the delivery of one or more of the Council’s corporate objectives.

- 1.9 In most circumstances, the amount of funding that the area panel will award to an applicant will be between £50 and £2,000. However, the area panel does have the discretion to award more if it considers the application to be a priority for the area.
- 1.10 If these five proposals are approved, the implications for the total budget for Area Panel 3 in 2005/6 will be:

Area Panel 3	£
Budget for 2005/6	£22,000
Budget carried forward from 2004/5	£6,928
Total commitments to date	£11,834
Total budget available for allocation in 2005/6	£17,094
Sub-total of proposals to consider in November 2005	£10,848
Budget remaining if proposals for November are approved	£6,246
Abbey ward	
Budget for 2005/6	£7,333
Budget carry forward from 2004/5	£1,819
Total commitments to date	£6,203
Balance available for allocation in 2005/6	£2,949
Sub-total of proposals to consider in November 2005	£1,682
Budget remaining if proposals for November are approved	£1,267
Arboretum ward	
Budget for 2005/6	£7,333
Budget carry forward from 2004/5	£2,003
Total commitments to date	£2,865
Balance available for allocation in 2005/6	£6,471
Sub-total of proposals to consider in November 2005	£4,683
Budget remaining if proposals for November are approved	£1,788
Normanton ward	
Budget for 2005/6	£7,333
Budget carry forward from 2004/5	£3,106
Total commitments to date	£2,765
Balance available for allocation in 2005/6	£7,674
Sub-total of proposals to consider in November 2005	£4,483
Budget remaining if proposals for November are approved	£3,191

PROPOSED ACTION

- 2.1 To consider and determine six applications for area panel funding.

For more information contact:	Richard Smail 01332 258505 e-mail Richard.smail@derby.gov.uk
Background papers:	Area Panel Budget allocation criteria, Application form stored on file.
List of appendices:	Appendix 1 – Summary of implications Appendix 2 – Summary of applications and recommendations from the Area Panel Grant Appraisal Panel Appendix 3 – Funding approvals for 2005/6

Appendix 1

IMPLICATIONS

Financial

- 1.1 Area panels must consider priorities within the area when considering requests for funding. Not all requests that meet the criteria will be considered a priority. When supporting or rejecting an application over £25,000, Area Panel 3 must give reasons for its decision.

Legal

- 2.1 Area Panel 3 has delegated authority to use its budget for local environmental and community purposes.
- 2.2 Section 19 of the Local Government (Miscellaneous Provisions) Act 1976 empowers the Council to offer grants to voluntary and other organisations to provide any recreational facilities.
- 2.3 Any decision involving the making of a grant or loan over £25,000 to any voluntary body is deemed to have a significant impact on two or more wards and is therefore a key decision.
- 2.4 After a key decision has been taken, the Director of Corporate Services must publish a record of every executive decision taken at that meeting within two days of that meeting. The record must include a statement of the reasons for each decision and any alternative options considered or rejected at the meeting. No action will be taken on any such decision for five clear days from the date of publication.

Personnel

- 3.1 None other than those included in the application forms.

Equalities impact

- 4.1 None other than those included in the application forms.

Corporate objectives and priorities

- 5.1 The provision of grants to community projects can contribute to the delivery of the Council's key objectives and priorities. The summary of each project in Appendix 2 includes an indication of how each one contributes.

Applicant 1: Dean Street Methodist Church

Project: Stockbrook Elderly Persons Christmas Lunches

Total cost of project: £600

Amount of funding requested: £400

Wards: Abbey and Arboretum

Description: Dean Street Methodist Church would like to run three Christmas Lunches for elderly residents of the Stockbrook Street area during December 2005. The lunches are for residents who are living on their own and at risk of social exclusion. We will provide a meal, entertainment from the three local primary schools and provide community safety and community information during the lunches. We would expect to have 100 local elderly residents participating in the lunches and at least six local residents involved in volunteering for the lunches.

The area covered falls into the Abbey and Arboretum electoral wards. The area has a high elderly population with seven sheltered housing schemes in the area and most streets in the area have a least four elderly persons living there. A majority of these elderly residents do not access mainstream services and are living in exclusion from the rest of the community. Social Services in Derby recognise that the area does not currently have sufficient elderly services within it and wishes to see more inclusion for the elderly and more opportunities for the elderly to socialise and to access mainstream services. Social Services advocate the use of elderly lunches to achieve this and would support this initiative.

Residents have asked for more activities to help them live a better quality of life and have welcomed the idea of these lunches at Christmas when they feel isolated. The lunches will allow elderly people to meet, develop contact with service providers and maintain their independence.

The funding is to contribute £300 towards the food costs and £100 towards transport costs from Community Transport. The group will be contributing £200 from their own funds.

Suggested recommendation from the Area Panel Grant Appraisal Panel	
Approve.	

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan	✓

Applicant 2: Guru Nanak Istri Sabha

Project: Healthy Living and Community involvement for Asian Women

Total cost of project: £2,200

Amount of funding requested: £1,880

Wards: Normanton, Arboretum and Abbey

Description:

The group is about 20 years old, is based at the church on Pear Tree Road and consists of 17 elderly Asian ladies who do not speak English. The group aims to preserve the Asian culture and offers the elderly ladies, who feel isolated at home, the chance to meet and learn about health and cooking. At the regular meetings the members socialise, share ideas and views about knitting, needlework, singing, play music and sew garments to sell for charity.

The group is requesting funding to help them continue and develop their activities and the breakdown of how the grant will be used is:

Access to Hydrotherapy sessions	£680
Two sewing machines	£600
Harmoniums for group singing	£400
Christmas event where the group hosts elderly ladies to mix with diverse cultures	£150
Hire professional people to teach how to cook the Asian food without using fat	(£320)*
Drum – known as a Dholki	£50
Total	£2,200

*to be confirmed.

The group members make an individual annual contribution of £5 and this will be used to part fund the project

Additional information supplied after the Appraisal Panel meeting on 17 October:

The group members are willing to contribute towards any additional costs required for this project,

The group have confirmed that the hydrotherapy sessions will take place at the Derby Royal Infirmary and will be supervised by hospital staff. The members are referred through their GPs, but only for four weeks, members have to pay for any future visits and cannot afford this cost. The funding will allow residents to continue these sessions.

Suggested recommendation from the Area Panel Grant Appraisal Panel
Defer in part – The appraisal panel requested further information on where and why the hydrotherapy sessions are taking place, and who would supervise the sessions – It is understood that these sessions are accessible only through a GP referral. No information was provided about the hiring of people to teach cooking.
Approve in part - £1,200 for Christmas event, musical instruments and sewing machines.

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	

Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan	✓

Applicant 3: Intercultural Social Group

Project: Luncheon Club

Total cost of project: £3,340

Amount of funding requested: £2,554

Wards: Normanton, Arboretum

Description - The Intercultural Social Group was set up in October 2002 to provide a service for elderly and disabled people from a variety of social groups to meet socially on a weekly basis. These people would otherwise be socially isolated. There are about 25 members who attend regularly. About 60% of the members live in Area Panel 3 area. The group meets at Mickleover Methodist church for 40 weeks a year..

The group applied to Area Panel 4 for funding rent and food and crockery in September 2005. It had not been made clear at the time that 60% of the beneficiaries lived in Area panel 3 and it was too late to apply to Area panel 3 when it became known. Area panel 4 funded £336 towards the rent of £840 – October 2005 to September 2006. This is 40% of the cost. Area Panel 4 did not fund any contribution towards food costs and suggested the group members consider making a contribution to the costs before asking funders to pay towards food costs.

The group have now introduced a 25 pence a week contribution from each member.

This application is for 60% of the rent - £504 and a contribution of £2,050 towards the food costs. The group has allowed £2.25 for each meal each week for each member.

They propose to apply to Social Services in 2006/7 for a grant of £200 towards their costs. They were too late when applying in 2005/6.

The members share lifts to and from the Luncheon Club and do not claim for any transport costs.

The group are constantly looking for other sources of funding to support their project with the help of Derby CVS.

Additional information supplied after the Appraisal Panel meeting on 17 October:

The group have confirmed that 60% of the members live in Area Panel 3. Some food is purchased hot and some cold. The group are not proposing to increase the subscription charge yet.

Suggested recommendation from the Area Panel Grant Appraisal Panel	
Approve in part – £504 towards rent.	
Defer in part - The Appraisal Panel considered only 60% of the food costs are eligible for funding. Also needed more information about the type of food provided and whether the group would consider an increase in members contributions. The Appraisal Panel also notes the request is above the £2,000 guideline amount.	

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	✓
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan	✓

Applicant 4: Persian Cultural Association

Project: Persian Music and Arts Group

Total cost of project: £3,449

Amount of funding requested: £2,450

Wards: Normanton, Arboretum and Abbey

Description The Persian Cultural Association set up a Music and Arts Group in 2003. Funded by Derby City Council the group quickly established itself with the voluntary participation of musicians and artists. This group has already performed in different locations in Derby. The Persian Music and Arts Group has been responding to the needs of local residents by making public performances. This project will help to bring people together and will create more community cohesion.

They want to provide more experienced Persian musicians and artists with the chance to become members of the group. This will enable them to perform a more extensive variety of traditional Persian music with a wider range of traditional instruments. At present, we know musicians and artists who wish to take part in our activities but unfortunately we do not have the specialist traditional instruments to play. We also need suitable facilities for a larger music group to practise in. This room is close to our existing office.

Our project is to expand our existing music and arts group through the provision of new instruments that will be played by the new members. We will upgrade our existing keyboard and will need to hire a suitable room for group to practise in.

The group have applied for match funding from Development and Cultural Services for £999.

The Persian Cultural Association (PCA) has been awarded grants from local and regional funding providers for its general running costs of its centre in 119 Osmaston Road. Further funding has been applied for to continue to run this office and offer the services.

Further fundraising for the music and arts group will be carried out by the group to support its future development.

The Persian Cultural Association had a grant of £1500 in 2004 from Area Panel 3 to fund their first musical instruments for music group to hold musical and artistic practises.

£600	Rent for room hire - including heating and lighting for 40 weeks at £15 a week
£700	Musical and arts equipment including a Violin, a Santoor, a Taar and a Daf
£300	Cultural displays including Crafts and Costume, Props and scenery
£300	Publicity and communication including leaflets, telephone and post
£250	Stationery, books, reference library
£300	Volunteer costs including travel, transport, refreshments
£999	Grant from Development and Cultural Services
£3,449	Total for project
£2,450	Total from Area Panel

Additional information supplied after the Appraisal Panel meeting on 17 October:

The group now has 140 members and 14 volunteers. The application to Development and Cultural Services has now been considered and £500 was approved for the same costs that are being requested from the area panel.

The Association has confirmed that the request for funding for publicity, telephone, postage, stationery, books, volunteer costs including travel and refreshments, totalling £850, are for the core costs related to the groups office at 190 Osmaston Road.

The Association has received £2,805 from Small Change towards a Cultural event being held in December 2005. This funding will allow the group to pay for the costs of cultural workshops, musical and dance performances, arts and crafts displays.

The £300 requested for cultural displays will be spent on buying more crafts, costumes and props because the group now attend more and larger events. All the new instruments will be kept at the Cultural Association offices.

The Association has confirmed that Development and Cultural Services have approved funding for:

£130	Towards £600 room hire for the music group practice.
£125	musical and arts equipment
£75	cultural displays including crafts and costume, Props and scenery
£48	publicity and communication including leaflets, telephone and post
£92	training
£30	Volunteer costs including travel, transport, refreshments
£500	Total

Suggested recommendation from the Area Panel Grant Appraisal Panel
<p>Approve - subject to no duplication of funding from other sources for room hire, instruments, publicity, telephone, postage, stationery, books and volunteer costs.</p> <p>The Appraisal Panel requested more information on the £999 contribution from Development and Cultural Services and the recent Small Change application for an event in December. Also what the £300 will be spent on for the proposed cultural displays. The Appraisal Panel notes the request is above the £2,000 guideline amount.</p>

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan	✓

Applicant 5: Sathi Group Derby

Project: Grand Dad Walk – Activate and Life Project

Total cost of project: £2,200

Amount of funding requested: £2,000

Wards: Normanton, Arboretum and Abbey

Description:

Sathi Group was formed in July 2000 to help to reduced stress and isolation for elderly and disabled couples in Normanton. It has 24 members made up from 12 couples who are all Asian and over 60. The group has a long waiting list. The group is unable to allow other couples to join because of insufficient funding. The group is based at Faidene Court sheltered scheme in Normanton. Most of the members live in Normanton, Abbey, Arboretum Sinfin, Mickleover and Littleover with over 75% living in Area Panel 3 area.

Sathi Group try to enable residents to participate in their community by:

- promoting and educating on healthy eating
- introducing Cook and Eat Sessions to improve affordability and accessibility of healthy food.
- improving knowledge of healthy eating and balanced diets
- Activate your life Action plan

The 'Grand Dad's Walk & Activate Your Life Project' aims to decrease the risk of coronary heart disease and encourage regular physical activity.

The group is aiming to arrange the following for their members:

£400	Cultural and social visits including refreshments and transport costs
£400	Healthy Eating' sessions where an expert gives information and training on health related issues. Ten sessions starting in May 2006 to November 2006 at £20 a session
£450	Grand dad walk and Activate life' trips to various parks in Derby such as Arboretum and Normanton and in Derbyshire such as walks and farm visits in Spring/summer 2006
£400	Publicity Material – pamphlets, logo, badges and a walk route map
£300	health check and activity materials for younger children and old/adults to keep busy and fit paints, colour, paper, ball, loop, mates games cards walking sticks.
£250	Refreshments and drinks for families and invited groups on four walks
£2,200	Total

The group will contribute £200 to the project from their membership donations

Their present funding will end in September 2005. They received £3,360 from the Neighbourhood Renewal Community Learning Chest Funding in February 2003. The group have applied to various funding bodies but had not received any more funding. The management committee is now trying to work with other voluntary sector and other organisations in partnership.

At the moment members are making voluntary contributions to continue the groups activities.

Additional information supplied after the Appraisal Panel meeting on 17 October:

The group received £1,550 from Small Change to provide training to develop the group's including management committee training, financial training and training to access funding, training on health issues including healthy diets, keep fit in old age, weight control, transport for disabled members to access the group and arts and crafts materials.

Suggested recommendation from the Area Panel Grant Appraisal Panel
Reject – the Appraisal Panel considered that there was no evidence that this specific project is sustainable while there are no funds available to run the group on a day to day basis. The group benefits a restricted small membership. No clarification about use of £400 for publicity material or £300 for materials for children. No evidence of need for £250 for drinks on walks.

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan	✓

Applicant 6: UMOJA Women Group

Project: Cultural and social event

Total cost of project: £1,564

Amount of funding requested: £1,564

Wards: Normanton, Arboretum

Description: The Umoja Women's Group was set up in 2002 and continues to expand. It now consists of 65 women and lone parents and 45 children who are mainly asylum seekers and refugees. The group aims to provide an environment of mutual support, cultural and social activities for their members. They have regular meetings where they provide information and education, share ideas and skills, decrease isolation and access training and education opportunities.

The funding will go towards providing a crèche facility for the members who take the ESOL – English for Speakers of other Languages - and childcare courses, and will allow a workshop and fashion show on cultural and talks on health to take place. The committee have made sure that all members have been consulted about this project and been involved. The funding will allow women to share their valuable skills, learn new skills and enable them to get involved and participate in the community.

£500	Cultural social event evening
£180	Publicity, printing, travel, postage
£300	Venue hire
£200	Volunteer expenses
£414	Childcare crèche for 3 workers at £6.90 an hour for 20 hours
£1,594	Total

Additional information supplied after the Appraisal Panel meeting on 17 October:

Some additional information has been received. The group have applied for a £3,000 Small Change grant for the November round to provide childcare costs to support their activities, storytelling workshops, cultural celebrations, venue hire, publicity and dance performance.

Suggested recommendation from the Area Panel Grant Appraisal Panel
Defer – More information needed about the details of the costs of the cultural event, who is invited and the proposed venue. Also whether Sure Start have been invited to help support the childcare needs and clarification about the transport costs and volunteer expenses.

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	

Provides a service in response to the needs of local residents	
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan	✓

Appendix 3

Appendix C

AREA PANEL 3 FUNDING APPROVALS 2005/6						
Area Panel Budget for 2005/6				£22,000		
Budget carried forward from 2004/5				£ 6,928		
Total budget available for allocation in 2005/6				£28,928		
Total budget allocated in 2005/06				£11,834		
Applicant	Project	Amount requested	Amount approved	Date approval given	Grant paid	Ward
Derbyshire Afghani Community Association	Internet Café Project	£1,970	£1,500	7 September 2005	£1,500	Normanton and Arboretum
Stockbrook Crime Prevention Group	Weekly Community Safety Newsletter	£1,350	£1,350	7 September 2005	£1,350	Abbey
Stockbrook Colts Football Club	Football 4 Kidz	£2,993	£2,000	7 September 2005	£2,000	Abbey
Sunnyhill Youth Club	Start Up Project	£400	£400	7 September 2005	Work to be done by the Council	Normanton
Derby Minority Senior Citizens Society	Luncheon Club	£3,000	£2,000	7 September 2005	£2,000	Normanton and Arboretum
St Luke’s Parish Church	Resurfacing of pedestrian pathways	£1,463	£740	22 June 2005	£740	Abbey
Derby City Council Sport Development Team	Football tournament	£385	£344	22 June 2005	Work to be done by the Council	All wards
Amara Chi Group	Better play project	£2,600	£1,000	22 June 2005	£1,000	Normanton and Arboretum
CAST Trust	Stockbrook Community Day	£2,500	£2,000	22 June 2005	£2,000	Abbey and Normanton
Duesbury Grange Neighbourhood Watch	Family day	£630	£500	22 June 2005	£500	Abbey