

Scheme Title	2010/11 £'000	2011/12 £'000	2012/13 £'000	Detail
Adult Social Care	266	122	122	This is an ongoing Government grant funded programme for the upgrading / enhancement of existing Council facilities across the client groups to achieve National Standards
Mental Health	130	116	130	This is an ongoing Government grant funded programme for the upgrading / enhancement of existing Council facilities that provide services to clients where a Mental Health need is met - this includes the part funding of the ASPECT development and the enhancement works at Ashlea Hostel but may also extend to include Dementia Care.
Extra Care Development	1280	320		The Council funded contribution toward Housing Association Schemes to expand the provision of Extra Care Housing in Derby. Approval of this funding is currently awaited.
Dementia Care	500	3900		The Council funded cost of developing two specialist Dementia Homes in Derby. This funding is expected to be approved.
ASPECT (Derwentio)	326	14		The redevelopment of the Derwentio site to provide a Derby's first Learning Disabled Day Centre specifically designed for adults with autism. The 2010/11 costs will be part funded from the capital receipts from the sale of two Learning Disabled day facilities with the remaining balance being funded from the Mental Health Grant (above).
Total	2,502	4,472	252	