

Neighbourhoods Directorate Charges Review - APR 2013

Leisure and Culture Department

<u>Section</u>	<u>Description of charge</u>	<u>Inflation increase applied in indicative 13/14 budget - %</u>	<u>Above inflation % in indicative 13/14 budget - %</u>	<u>Current charge £</u>	<u>Proposed charge Apr 13 to Mar 14 £</u>	<u>Proposed charge Apr 14 to Mar 15 £</u>	<u>Proposed month of price change</u>	<u>Reason(s) for not increasing price post Apr 13</u>
<u>Examples for illustration purposes only</u>								
Bereavement Services	Adult Cremation	3.00%		395.00	395.00	425.00	Apr-11	N/a
Parks	Std Charge - Bowls per hour	3.00%		4.00	4.50	4.50	Jan-11	N/a
Environmental Health	Licence - Gambling Act 1985 - Existing Casinos Annual Fee	3.00%		2,000.00	2,000.00	2,000.00	N/a	Nationally set charge
Libraries	Standard late fee per book per day (maximum 40 days)	3.00%		0.16	0.16		Apr-13	
Libraries	Concessionary late fee per book per day, including Gold Card holders (maximum 40 days)	3.00%		0.05	0.05		Apr-13	
Libraries	Late fees, under 19s			0.00	0.00			
Libraries	Late fees, ASRC clients			0.00	0.00			
Libraries	Overdue postcard (all borrower categories except children)	3.00%		0.55	0.60		Apr-13	
Libraries	Standard hire charge per audio book (4 week loan or renewal)	3.00%		1.00	1.00		Apr-13	
Libraries	Standard late fee per audio book per day (maximum 40 days)	3.00%		0.16	0.16		Apr-13	
Libraries	Concessionary late fee per audio book per day, including Gold Card holders (maximum 40 days)	3.00%		0.05	0.05		Apr-13	
Libraries	Inter-Library Loan sourced from East Midlands (EM) region	3.00%		4.00	4.00		Apr-13	
Libraries	Inter-Library Loan sourced from EM region, lost item charge	3.00%	Cost to DCC + £5.20		Cost to DCC + £5.20		Apr-13	
Libraries	Inter-Library Loan sourced from the British Library (BL)	3.00%		15.00	15.00		Apr-13	
Libraries	Inter-Library Loan sourced from BL, renewal charge	3.00%		4.00	4.00		Apr-13	
Libraries	Inter-Library Loan sourced from BL, lost item charge	3.00%		170.20	170.20		Apr-13	
Libraries	Inter-Library Loan not sourced from EM or BL	3.00%		15.00	15.00		Apr-13	
Libraries	Inter-Library Loan not sourced from EM or BL, lost item charge	3.00%	Cost to DCC + £5.20		Cost to DCC + £5.20		Apr-13	
Libraries	Inter-Library Loan, sourced from overseas	3.00%		70.00	70.00		Apr-13	
Libraries	Inter-Library Loan sourced from overseas, lost item charge	3.00%	Cost to DCC + £5.20		Cost to DCC + £5.20		Apr-13	
Libraries	Lost / damaged books in stock less than 2 years, excluding children under 12 and Home Library Service	3.00%		Full replace cost	Full replace cost		Apr-13	
Libraries	Lost / damaged books in stock more than 2 years, excluding children under 12 and Home Library Service	3.00%		50% replace cost	50% replace cost		Apr-13	
Libraries	Lost / damaged audio books in stock less than 2 years, excluding children under 12 and Home Library Service	3.00%		Full replace cost	Full replace cost		Apr-13	
Libraries	Lost / damaged audio books in stock more than 2 years, excluding children under 12 and Home Library Service	3.00%		50% replace cost	50% replace cost		Apr-13	
Libraries	Standard DVD hire and renewal charge	3.00%		n/a	n/a		Apr-13	
Libraries	Concessionary DVD hire and renewal charge,	3.00%		n/a	n/a		Apr-13	
Libraries	Standard DVD late charge per day (maximum 15 days)	3.00%		n/a	n/a		Apr-13	
Libraries	Concessionary DVD late charge per day (maximum 15 days)	3.00%		n/a	n/a		Apr-13	
Libraries	Standard DVD box set hire and renewal charge	3.00%		n/a	n/a		Apr-13	
Libraries	Concessionary DVD box set hire and renewal charge,	3.00%		n/a	n/a		Apr-13	
Libraries	Standard DVD box set late charge per day (maximum 15 days)	3.00%		n/a	n/a		Apr-13	
Libraries	Concessionary DVD box set late charge per day (maximum 15 days)	3.00%		n/a	n/a		Apr-13	

Libraries	Standard DVD hold charge	3.00%	n/a	n/a	Apr-13
Libraries	Concessionary DVD hold charge	3.00%	n/a	n/a	Apr-13
Libraries	Standard music on CD hire and renewal charge, single CD	3.00%	0.00	0.00	Apr-13
Libraries	Standard music on CD hire and renewal charge, double CD	3.00%	0.00	0.00	Apr-13
Libraries	Concessionary music on CD hire and renewal charge, single CD	3.00%	0.00	0.00	Apr-13
Libraries	Concessionary music on CD hire and renewal charge, double CD	3.00%	0.00	0.00	Apr-13
Libraries	Standard music on CD late charge per day, maximum 15 days	3.00%	0.00	0.00	Apr-13
Libraries	Concessionary music on CD late charge per day, maximum 15 days	3.00%	0.00	0.00	Apr-13
Libraries	Standard CD hold charge	3.00%	0.00	0.00	Apr-13
Libraries	Concessionary CD hold charge	3.00%	0.00	0.00	Apr-13
Libraries	Lost / damaged CDs in stock less than 2 years, excluding children under 12 and Home Library Service	3.00%	0.00	0.00	Apr-13
Libraries	Lost / damaged CDs in stock more than 2 years, excluding children under 12 and Home Library Service	3.00%	0.00	0.00	Apr-13
Libraries	Lost / damaged DVDs in stock less than 2 years, excluding children under 12 and Home Library Service	3.00%	0.00	0.00	Apr-13
Libraries	Lost / damaged DVDs in stock more than 2 years, excluding children under 12 and Home Library Service	3.00%	0.00	0.00	Apr-13
Libraries	Computer printouts, including printouts from LMS, per sheet B&W	3.00%	0.12	0.12	Apr-13
Libraries	Computer printouts per sheet, colour	3.00%	0.40	0.40	Apr-13
Libraries	Sale of USB sticks, per item	3.00%	6.90	6.90	Apr-13
Libraries	Exhibition items sold	3.00%	Commission	Commission	Apr-13
Libraries	Fax, UK	3.00%	1.10	1.10	Apr-13
Libraries	Fax, Overseas	3.00%	2.20	2.20	Apr-13
Libraries	Photocopies, coin operated B&W, A4	3.00%	0.10	0.10	Apr-13
Libraries	Photocopies, coin operated B&W, A3	3.00%	0.20	0.20	Apr-13
Libraries	Photocopies, coin operated colour, A4	3.00%	0.75	0.75	Apr-13
Libraries	Photocopies, coin operated colour, A3	3.00%	1.50	1.50	Apr-13
Libraries	Photocopies, staff operated B&W, A4	3.00%	0.45	0.45	Apr-13
Libraries	Photocopies, staff operated B&W, A3	3.00%	0.55	0.55	Apr-13
Libraries	Photocopies, staff operated colour, A4	3.00%	1.10	1.10	Apr-13
Libraries	Photocopies, staff operated colour, A3	3.00%	1.90	1.90	Apr-13
Libraries	Meeting room / learning suite hire Mon-Sat during opening hours, Band A, hourly rate	3.00%	5.00	5.00	Apr-13
Libraries	Meeting room / learning suite hire Mon-Sat outside opening hours, Band A, hourly rate	3.00%	20.00	20.00	Apr-13
Libraries	Meeting room / learning suite hire Sundays, Band A, hourly rate	3.00%	40.00	40.00	Apr-13
Libraries	Meeting room / learning suite hire Mon-Sat during opening hours, Band B, hourly rate	3.00%	20.00	20.00	Apr-13
Libraries	Meeting room / learning suite hire Mon-Sat outside opening hours, Band B, hourly rate	3.00%	40.00	40.00	Apr-13
Libraries	Meeting room / learning suite hire Sundays, Band B, hourly rate	3.00%	80.00	80.00	Apr-13
Libraries	Advice room hire Mon-Sat during opening hours, Band A, hourly rate	3.00%	3.00	3.00	Apr-13
Libraries	Advice room hire Mon-Sat outside opening hours, Band A, hourly rate	3.00%	20.00	20.00	Apr-13
Libraries	Advice room hire Sundays, Band A, hourly rate	3.00%	40.00	40.00	Apr-13
Libraries	Advice room hire Mon-Sat during opening hours, Band B, hourly rate	3.00%	10.00	10.00	Apr-13
Libraries	Advice room hire Mon-Sat outside opening hours, Band B, hourly rate	3.00%	40.00	40.00	Apr-13
Libraries	Advice room hire Sundays, Band B, hourly rate	3.00%	80.00	80.00	Apr-13
Libraries	Laptop hire per session, Band A	3.00%	10.00	10.00	Apr-13
Libraries	Projector and screen hire per session, Band A	3.00%	10.00	10.00	Apr-13
Libraries	Flipchart hire per session, Band A	3.00%	5.00	5.00	Apr-13
Libraries	Display board / screen hire per session, Band A	3.00%	5.00	5.00	Apr-13

Libraries	DVD player / monitor hire per session, Band A	3.00%	10.00	10.00	Apr-13
Libraries	PA system hire per session, Band A	3.00%	10.00	10.00	Apr-13
Libraries	Tea, coffee, biscuits per head, Band A	3.00%	1.50 per head	1.50 per head	Apr-13
Libraries	Buffet, Band A	3.00%	Cost + £25	Cost + £25	Apr-13
Libraries	Laptop hire per session, Band B	3.00%	10.00	10.00	Apr-13
Libraries	Projector and screen hire per session, Band B	3.00%	10.00	10.00	Apr-13
Libraries	Flipchart hire per session, Band B	3.00%	5.00	5.00	Apr-13
Libraries	Display board / screen hire per session, Band B	3.00%	5.00	5.00	Apr-13
Libraries	DVD player / monitor hire per session, Band B	3.00%	10.00	10.00	Apr-13
Libraries	PA system hire per session, Band B	3.00%	10.00	10.00	Apr-13
Libraries	Tea, coffee, biscuits per head, Band B	3.00%	1.50 per head	1.50 per head	Apr-13
Libraries	Buffet, Band B	3.00%	Cost + £25	Cost + £25	Apr-13
Libraries	Replacement library ticket (18s - 59s only)	3.00%	2.50	2.50	Apr-13
Libraries	Sale of discarded books	3.00%	market	market	Apr-13
Libraries	Sale of discarded audiobooks	3.00%	market	market	Apr-13
Libraries	Sale of discarded CDs	3.00%	market	market	Apr-13
Libraries	Sale of discarded DVDs	3.00%	market	market	Apr-13
Libraries	Lectures / talks to organisations, up to 2 hours, 9.00am to 5.00pm	3.00%	50.00	50.00	Apr-13
Libraries	Lectures / talks to organisations, up to 2 hours, after 5.00pm	3.00%	75.00	75.00	Apr-13
Libraries	Local Studies Library, licence to use digital camera, per day	3.00%	3.00	3.00	Apr-13
Libraries	Local Studies Library, scanning by staff of custom documents, per 10 pages	3.00%	3.00	3.00	Apr-13
Libraries	Local Studies Library, research fee on behalf of members of public, per hour	3.00%	35.00	35.00	Apr-13
Libraries	Local Studies Library, research fee on behalf of solicitors, estate agents etc, per hour	3.00%	70.00	70.00	Apr-13
Libraries	Local Studies Library, reader/printer copies by customer, per sheet	3.00%	0.55	0.55	Apr-13
Libraries	Local Studies Library, reader/printer copies by staff per sheet	3.00%	0.60	0.60	Apr-13
Libraries	Local Studies Library, handling charge, orders up to £10	3.00%	3.00 + p&p	3.00 + p&p	Apr-13
Libraries	Local Studies Library, handling charge, orders over £10	3.00%	4.50 + p&p	4.50 + p&p	Apr-13
Libraries	Local Studies Library, p&p, UK	3.00%	1.00	1.00	Apr-13
Libraries	Local Studies Library, p&p, overseas	3.00%	cost	cost	Apr-13
Libraries	Local Studies Library, photo used for commercial publication, per item	3.00%	45.00	45.00	Apr-13
Libraries	Local Studies Library, photo used for Regional TV, per item	3.00%	65.00	65.00	Apr-13
Libraries	Local Studies Library, photo used for Network TV, per item	3.00%	95.00	95.00	Apr-13
Libraries	Local Studies Library, photo used for syndication or resale	3.00%	200.00	200.00	Apr-13
Libraries	Local Studies Library, photo used for UK and overseas, per item	3.00%	170.00	170.00	Apr-13
Libraries	Lectures / summer walks, per person	3.00%	6.00	6.00	Apr-13
Libraries	Local studies, courses, per person per week	3.00%	6.00	6.00	Apr-13
Libraries	Author events	3.00%	market	market	Apr-13
Libraries	Bottled water	3.00%	0.50	0.50	Apr-13
Libraries	Hold charge per item in stock or on order, standard		0.00	0.40	April 2013
Libraries	Hold charge per item in stock or on order, concessionary		0.00	0.20	April 2013
Libraries	Hold charge per item in stock or on order, under 19s		0.00	0.00	April 2013
Libraries	Hold charge per item in stock or on order, ASRC clients		0.00	0.00	April 2013
Libraries	Postal notification that hold is available to collect		0.55	0.60	April 2013

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