

CRC Reconciliation Statement

CRC Annual Report 2010/11 to 2011/12

This statement shows the aggregate movement between the reported CRC Emissions for reporting year 2010/11 and 2011/12.

	Tonnes CO2	Tonnes CO2	Notes
<u>Emission for reporting year 2010/11</u>		35,972	(LAST YEAR)
Movement in property scope	1,583		<i>Further meters previously unrecognised - e.g. property acquisitions and movements in tenanted status; discovered meters.</i>
Change in metering of street lights	-6,663		<i>Street lights were transferred from a 'dynamic' metered status reportable under CRC to a 'passive' status exempt from CRC reporting. Valid only to end of CRC phase to 2014/15</i>
Sub total		-5,080	None Energy Efficiency Controllable
Movement in Residual Measurement			
* List (RML) Supplies	-3,029		<i>Possibly due to disposals of small marginal energy consuming sites and/or improvement in energy efficiency at RML sites.</i>
* Movement in Core Electricity Supplies	-1,136		<i>Possibly due to improved energy efficiency and/or reduction in Estimated (*) supplies. (See separate sheet for movement in kWh of Top 50 sites)</i>
* Movement in Core Gas Supplies	-2,016		<i>Possibly due to weather related effects, improved energy efficiency and/or reduction in Estimated (*) supplies. (See separate sheet for movement in kWh of Top 50 sites)</i>
Sub total		-6,181	Energy Efficiency Controllable
Potential Adjustment - Post 2010/11 Report Submission	-3,288		<i>Professional Services firm KPMG are currently undertaking an Audit on figures for 2010/11 on behalf of the Environment Agency. This is the potential over report for 2010/11 that is subject to agreement between DCC and KPMG.</i>
Sub total		-3,288	
	Total	-14,549	
Balancing item (unclassified movements)		3,323	<i>Residual uncertainty, estimating treatment, in precision about date of changes, residual supplies inefficiency, omission and errors</i>
<u>Emission for reporting year 2011/12</u>		24,746	(THIS YEAR)

* **Glossary of key CRC Terms (in Derby City Council context)**

Core Electricity Supplies	Electricity measured by: half hourly meter (i.e. AMR); non-domestic meter; dynamic supply
Core Gas Supplies	Gas measured by large gas point meter (>73,200kWh)
Residual (or Non-Core) Supplies	All supplies of gas and electricity not classified as core supplies
Residual Measurement List (RML)	A list of selected non-core supplies to meet 90% rule in Footprint Report year (2010/11). Supplies on RML remain so for duration of phase unless disposed of.
Estimated Supplies Uplift	CRC applies a 10% uplift to energy consumption figures that are estimated before converting to CO2 i.e. not valid AMR readings, not valid manual meter reads.