

Time began: 9.35 pm

Time ended: 9.40 pm

LITTLEOVER WARD COMMITTEE

22 September 2010

Present: Councillor Mike Carr (Chair) and Cllr. Eric Ashburner

11/10 Apologies for Absence

Councillor Les Allen

12/10 Late Items Introduced by the Chair

There were no late items.

13/10 Declarations of Interest

NONE.

14/10 Minutes of the previous meeting

The minutes of the 23 June 2010 ward committee were approved and agreed as an accurate record of the meeting.

15/10 Derby City Council Funding Allocation 2010/11 and re-allocation of 2009/10

It was noted that the Board has a total of £26,000 allocated this financial year. In addition, the Board agreed to re-allocate funds from the 209/10 budget at its previous meeting:

The funding awarded in 2009/10 for improvements to name plates and street furniture - £1,350.

The funding awarded in 2009/10 for additional cycle storage The amounts to be added to the 2010/11 Littleover Highways and Transport budget.

£12,350 available to allocate from the Highways and Transport budget this year.

The Ward Committee ratified the Board's recommendations for funding as follows:

Highways and Transport Budget – Available to allocate **£12,350**

Issue	Item of Expenditure	Cost
Speed Indicating Device They indicate vehicle speeds to warn motorists when they are travelling too fast. The Council has purchased 7 SID's to meet the needs of Neighbourhoods as part of the Highways and Transport Speed Management Review. The cost of positioning and repositioning the SID's will be met by the Neighbourhood Board using their Highways and Transport funding.	£400 per deployment £200 per repeat deployment Recommended for approval on 22 September 2010.	£3,600
Speed and volume surveys Responding to resident's request, the Board can order speed and volume surveys to identify roads where there is a speed problem to provide evidence for further action	£200 per speed and volume survey Recommend budget for 5 surveys in the year. Already recommended for approval on 5 August 2010.	£1,000
Police and Community Speed watch scheme A scheme that trains residents in the use of speed radar guns and enables community speed watch days.	Community Speed watch Scheme <ul style="list-style-type: none"> • Hand held speed gun - £900 • Electronic speed sign - £1000 • 4 high visibility jackets - £40 • 2 Standard speed watch road signs - £160 • Total - £2100 x 2 = £4,200 Handheld Laser Gun for enforcement campaigns by SNT <ul style="list-style-type: none"> • a Unipar SL700 Laser Kit at a cost of £2116 including delivery. X 1 = £2,116 Total grant requested £6,316 divided by 3 wards = £2,108 each – Blagreaves and Littleover and £2,100 from Mickleover. Recommended for approval on 22 September 2010.	£2,108
Cycle Routes Contribution to the shared cycle and pedestrian pathway along Hillsway/Pastures Hill/Burton Road area. .	A contribution of £5,000 is required from the board. Request Blagreaves Board to cover half of the cost. Recommended for approval on 22 September 2010.	£2,500.
Additional parking enforcement To cover the cost of targeted enforcement in the neighbourhood. This could include work around	Cost of £17 per hour. Recommend purchase of 50 additional hours.	£850

schools/enforcement of the new parking restrictions, etc	Recommended for approval on 22 September 2010.	
Total Spend		£10,058

Project	Amount	Date agreed/Source
<i>Derbyshire Police – PCSO Primary Challenge</i> Funding for a police and schools initiative in Littleover ward.	£200	Recommended for approval on 22 September 2010. Highways, Safer and Youth
<i>Derbyshire police – Operation Relentless</i> Funds to contribute to the Littleover and Blagreaves community fun day.	£1,000	Recommended for approval on 22 September 2010. Highways, Safer and Youth
Total Spent	£1,200	

Funds allocated at the Ward Committee

Total spent – Community Budget -	£nil
Total spent – Highways, Safer, Youth	£1,200
Total spent – Highways	£10,058
Total Spent	£11,258

Funds spent to date

Total spent – Community Budget -	£5,000
Total spent – Highways, Safer, Youth	£5,674
Total spent – Highways	£10,058
Total Spent	£21,732

Funds Remaining

Community Budget -	£1,000
Highways, Safer, Youth	£4,326
Highways and Transport	£2,292
Total Remaining	£7,618

Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed.....

Date.....