

## Appendix 2

### Growth Point Programme of Development – Pool of Possible Capital Projects for Growth Funding 2009/11

Ref No.	Project Description	2007 PoD priority	Notional Growth Fund contribution sought £k		Additional Information
			09/10	10/11	
<b>Green Infrastructure</b>					
1	Markeaton Park Improvements	2	250	500	Masterplanning in 2009/10 as precursor to major bids
2	Littleover/Blagreaves City Park	1	250	500	Total scheme £3000k. £250k growth funding in 2008/09. S106 funds also anticipated
3	Bass's Rec/Riverside Gardens improvements, including regional skateboarding park, longer term neighbourhood park facilities for Castleward	1	100	250	Skateboarding facility part of Youth Services bid for 'My Place' funding - GP money would match fund. 09/10 money to include overall masterplanning costs. Total scheme £1500k
<b>City centre/public realm</b>					
4	Castleward Boulevard	1	500	500	Design underway. Contribution to total scheme of £12,000k
5	Market Place/Assembly Rooms	2		500	Refurbishment – total scheme £5,500k over 3 years
6	Transforming Streets and Squares - Full Street Corridor	new project	200	500	Scheme design and start of works (10/11). Total scheme £15,000k
7	Wayfinding and Public Art Masterplan	new project	250	250	Contribution to total scheme of £1800k
8	Other public realm - Shop front grant scheme, Theatre Walk	1	375	50	Theatre Walk £300k contribution to £1.3 m project. Shop front grant scheme contributions £75k and £50k
<b>Transport</b>					

9	Boulton Moor Park and Ride	1	250	250	Contribution to support LTP/S106 funding
10	A6 London Road transport corridor a) Bridge replacement b) Transport corridor improvements	1	450	450	Contribution to support preparatory costs to develop LTP Major Scheme Business Case
11	Uttoxeter Road/Burton Road transport corridor improvements	2	250	250	Contribution towards part funding of LTP/S106 scheme
12	Osmaston Road transport corridor improvements	new project	250	250	Support for completion of scheme
13	Derby Bus Station Concourse	1	250		Enhancement of concourse, majority of scheme private sector. Second stage of project growth funded in 2008/09
14	Cycle Link Littleover-Sinfin	new project		200	Contribution to route linking communities on border of Derby/South Derbyshire
<b>Other Projects</b>					
15	Affordable housing	1	250	250	250k growth funding in 2008/09
16	Mackworth District Centre Improvements	new project		250	Contribution to public realm improvements
17	Alvaston District Centre Improvements	new project	250	250	Contribution to LTP funded public realm improvement scheme
<b>TOTAL</b>			<b>3875</b>	<b>5200</b>	