

Blagreaves WARD COMMITTEE

Date: 29th February 2024 (Online Microsoft Teams)

1. Present:

Councillor Hardyal Dhindsa

Councillor Sara Bolton

Locality Manager Daniel Giles

2. Apologies for Absence

None

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes

A total of £15,000.00 was allocated for this years budget.

At the last meeting on 6th February 2024, a further budget of £180.28 was allocated with £917.35 having already been spent.

During this meeting, a total £2,120 was allocated from the budget (7). Previous allocations highlighted in the last minutes are still outstanding. The total (projected) remaining budget stands at £5,785.12 (7).

6. Derby City Council Devolved Budget funding 2023-2024 Update

An updated profile of spend for the Board is outlined below which represents actual spend with a revised total of funding available.

Community Budget	Notes	Amount Spent
Carlisle Against Crime	Support towards the Pilates group for Pensioners held at King George V pavilion	£375.00
Hemworks	Installation of Carlisle Celebratory bench	£438.55
Grounds Maintenance	Installation of Christmas Trees	£103.80
Total Spent		£917.35
Total Remaining		£14,082.65

7. Derby City Council Devolved Budget funding 2023-2024

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Hudson's Plant Centre	For the purchase of a £200 voucher	£200.00
Engineered Learning Ltd	25 th Anniversary Celebratory Bench- Carlisle Against Crime	£1200
Hudson's Plant Centre	Installation of Carlisle Celebratory Bench	£90
Defib4Life	1 Defibrillator & 2 Bleed kits at Blagreaves Library	£1,533.00
Supporting Communities	Engagement activity across ward	£1,500.00
Blagreaves Community Library (Libraries)	Events for children at Library- supporting costs and equipment	£500.00
Parks DCC	1 Defibrillator at King George Pavilion	£974.25
Engineered Learning	Stencil 700X600 & Stencil 350X300- Dog fouling	£131.92
AMA supplies Limited	6 X red spray paint	£48.36
Broxap Ltd	Purchase of 14 Bollards	£1,128.00
Youth Empowered Services	Community group supporting youth, young adults & low income families	£992.00
Total Allocated		£8,297.53
Total Spent		£917.35
Projected Remaining		£5,785.12

Resolved that the allocation of funds set out be approved by the Ward Committee