

CHADDESSEN WEST WARD COMMITTEE

29th February 2024: Via Microsoft Teams

1. Present:

Councillor Martin Rawson
Councillor Kathy Kozlowski

2. Apologies for Absence

None

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

A balance of £3,253.63 is remaining from this year's allocation.

6. Derby City Council Devolved Budget funding 2023-2024

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Baby People	Ringfence for contribution to project, as part of youth provision activities within the ward.	£1,000.00
Hudsons	Purchase of 2 x Christmas trees @ £30 each.	£60.00
Grounds Maintenance	Installation, removal and chipping of the 2 x Christmas trees.	£69.20
Amberol	Purchase of 1200mm octagonal planter, including fixed inner bracket.	£538.35
Chaddesden & Oakwood District Girlguiding	Contribution to setting up group and room rental, alongside Chad East, Chad North & Oakwood.	£90.00
Grounds Maintenance	Development of wildflower gardens at identified locations.	£1,888.95
Greenbarnes	Contribution to Locality display board.	£49.87
Feel Alice CIC	Contribution to garden project.	£1,550.00
Aspire	Ringfence funds to support.	£1,500.00
Total Approved / Allocated		£6,746.37

Funds remaining		£3,253.63
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7. Derby City Council Devolved Budget funding 2023-2024

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount approved
Baby People	New project designed for the ward, linking in to the locality group. Additional funds agreed	£480.00
AMA Supplies	Purchase of starter equipment for FoNRC with Chad East & Chad North	£697.80
Chaddesden & Oakwood District Girlguiding	Contribution to coach for day trip. Jointly funded with Chad East, Chad North & Oakwood.	£187.50
Chaddesden Traders Association	Contribution to Easter Event 2024. Joint funding with Chad East.	£145.00
Total Approved		£1,510.30
Funds remaining		£1,743.33

Resolved that the allocation of funds set out be approved by the Ward Committee