

### Appendix 3 - PROPOSED USE OF RESERVE

	2004/05 £
EXPECTED BALANCE @ 31/03/05 (pending 2004/05 outturn position)	-24,782
<b><u>PROPOSED USE</u></b>	
CONTINGENCY TO BE HELD IN RESERVE (apply as one-off to 05/06 budget)	10,000
IT DEVELOPMENT (expenditure may not be required as applying for e-Derby funding)	3,000
MONITORS	1,000
Apply to 2005/06 budget to help minimise the fee increase. It is to be noted that this is one-off and therefore would not be available in 2006/07 and future years, this may result in fee increases in future years depending on outturns.	10,782
<b>BALANCE ON LICENSING RESERVE</b>	<b>0</b>