

Normanton Ward Committee
Wednesday 24 January 2024
19.50 – 19.55pm
St Giles Church Hall, Village Street

resent		Cllr Jangir Khan	Sarah Dosunmu (In attendance)		
		Cllr Gurkiran Kaur (Chair)			
				Who	When
1	Apologies for absence				
	Cllr Balbir Sandhu				
2	Late Items				
	None				
3	Declarations of Interest				
	There were no declarations of interest				
4	Minutes of 28 November 2023				
	The notes of the previous meeting were agreed and allocations to date noted.				
	Organisation	Activity	Amount		
	Locality Team	Alleyway gating	£2500		
	Street Cleansing	Call off order budget for clearance of waste on private land and problem locations	£300		
	DMC	Printing costs	£300.00		
	Hudson’s	Xmas trees	£30.00		
	Grounds maintenance	installation and removal of Xmas tress	£34.60		
	Total Allocated		£3,164.60		
	Total Remaining		£11,835.40		
	5	Neighbourhood Board Budget 2023/24			
	The ward committee were advised they have a total of £15,000 available to allocate this financial year and has £11,835.40 remaining to allocate. The ward committee were advised they are able to carry forward 25% of their total budget to next financial year. This totals £3750 that can be carried forward. The ward committee agreed the following allocations of funding:				
	Organisation	Activity	Amount		
	Derbyshire Police	Contribution to a Community Speed watch scheme. Funds to purchase a new SL700 costing £2,675.00 plus VAT. The cost to be shared across the three wards within Locality Three.	£892		

Sunnyhill Community Centre	Community Fun Day –funds to contribute to organising a community fun day, they are seeking £2,500. The ward Committee agreed to not allocate any funds as previously funded the project for a number of years.	NIL
Sporting Communities	To allocate funds to Sporting Communities to enable the delivery of mobile engagement sessions with young people and their families for four sessions initially. The cost for the mobile sessions is £250 per session x 4 engagement sessions.	£1000
Youth Zone	Warm hub and support project for young people and a family support session focused on cooking skills and healthy meals at Sunnyhill Community centre.	£992
Normanton Library	Normanton Library to support the warm hub by funding the purchase literacy / numeracy themed games and crafts for families and children to use while they are in the library.	£500
Smart Streets	For the purchase of Smart Street Mini bins – portable cigarette and gum ashtrays to support street scene priority. 1 x 500 Mini bins with 500 bespoke printed large over Labels	£765
Amazing promotional advertising limited	Purchase of crime scene tape – 50 rolls.	£252
Amazing promotional advertising limited	A4 Vinyl Stickers printed “Illegally dumped etc” 250 Stickers	£321.25
Locality Team Street Scene Priority	To purchase two ‘No Fly tipping’ banners 1000 x 1500@ £65.33 each	£130.66
Locality Team Street Scene Priority	For the purchase of materials to support Street Scene priority. Childrens litter pickers @ £9.95 each x 24 (£238) and Childrens gloves @ £1.49 each x 30 (£44.70) and adult litter pickers @£5.49 each x 24 (£131.76) and bag hoops @ £7.95 x 24 (£190.80)	£605.26
Locality Team Street Scene Priority	To purchase a supply of corex boards to install regarding fly tipping/bins on streets/littering.	£325
Locality Team Street Scene Priority	Wireless CCTV cameras to be deployed at fly tipping hotspot locations x 12	£1560
Locality Team Street Scene Priority	Hi vis vests for litter pick events and walkabout sessions. 30 x adult size and 30 x children’s size the rear something that says, ‘Working together for a cleaner Normanton’.	£469.70



	Business Crime Reduction Partnership	For delivery of a targeted project to support the development of Business Forum on Normanton and Pear Tree Road and the Cavendish.	£700
	Locality Team Engagement priority	For the design and production of 2 roller banners.	£220
	Locality Team Engagement priority	Printing and distribution of ward newsletter and communications. It is proposed as part of the work to support the locality priorities to use the budget for printing of newsletters and promotional materials. A proportion of the funds will also be used to support communication and engagement with communities where there may be a language barrier.	£1,200
	Locality Team Engagement priority	For the purchase of suggestion boxes - to be placed across a number of community venues to collate responses to surveys	£400
	Locality Team Engagement priority	Creation of a website for the locality to promote partnership and work taking place in the locality. It is proposed this is jointly funded across the three wards and a website for the development and delivery of locality working.	£1000
	Derby Parks	Contribution to the supply and installation of a defibrillator at Normanton Park.	£1000
	Total Allocated		£12,332.87
	Total Remaining		-£497.47
	Resolved that the allocation of funds set out be approved by the Ward Committee.		

Date and time of next meeting: TBC

