

## New Scheme Details

## Appendix 3

Scheme Title	2008/09 £'000	2009/10 £'000	2010/11 £'000	Detail
Grounds maintenance Plant & Equipment *	270	70	540	Continued renewal of the Ground Maintenance vehicle fleet plus renewal of plant and equipment. Plant that was previously contract hired will now be bought outright.
Refuse Vehicles *	185	105	375	Renewal of refuse collection vehicles
Street Cleaning Equipment *	0	80	280	Renewal of street cleaning plant and equipment
Chaddesden Park Water Play *	115			Lottery & Waste Recycling Environmental group funding secured - additional funding sought but not yet confirmed.
Boulton Lane Recreation Park	60			NRF funding towards refurbishment of ball court & play equipment
Rowditch recreational Area *	55			NRF funding towards works on play areas and landscaping as part of the overall development of the area.
Sinfin Moor Park	110			NRF funding towards works on play areas and landscaping as part of the overall development of the area.
Arboretum park *	30			NRF funding towards refurbishment of fountain
Rethink Rubbish *	140			Extension of recycling facilities for those properties not currently within the Rethink Rubbish scheme
<b>Total</b>	<b>965</b>	<b>255</b>	<b>1,195</b>	

\* = Additions to schemes already on the capital programme