

# CHADDESSEN NORTH WARD COMMITTEE

## 29<sup>th</sup> February 2024: Via Microsoft Teams

### 1. Present:

Councillor Richard Hudson  
Councillor Neil Wilson

### 2. Apologies for Absence

None

### 3. Late Items Introduced by the Chair

None

### 4. Declarations of Interest

None

### 5. Minutes of the previous meeting

A balance of £7,928.65 is remaining from this year's allocation.

### 6. Derby City Council Devolved Budget funding 2023-2024

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
PCC St Philip's Chaddesden	Contribution to purchase of a shed and community garden development.	£1,353.00
Amberol	Purchase of 1200mm octagonal planter , inc fixed inner bracket.	£538.35
Hudsons	Purchase of 3 x christmas trees @ £30 each	£90.00
Grounds Maintenance	Installation, removal and chipping of the 3 x christmas trees	Awaiting quote
Chaddesden & Oakwood District Girlguiding	Contribution to setting up group and room rental, alongside Chad East, North & West	£90.00
Grounds Maintenance	Development of wildflower gardens at identified locations and soil for planter.	Awaiting quote
Traffic Management	Speeding Tubes to be at two locations on St Andrews View, for a two week period.	Awaiting quote.
Parks	Target hardening measures to be installed at Rainbow Park. Linked funding with Oakwood.	Awaiting final quote
<b>Total Approved / Allocated</b>		<b>£2,071.35</b>
<b>Funds remaining</b>		<b>£7,928.65</b>

## 7. Derby City Council Devolved Budget funding 2023-2024

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount approved
Grounds Maintenance	Installation, removal and chipping of the 3 x christmas trees	£103.80
Grounds Maintenance	Development of wildflower gardens at identified locations and soil for planter.	£2,886.85
Traffic Management	Speeding Tubes to be at two locations on St Andrews View, for a two week period.	£375.00
Parks Department	Target hardening measures to be installed at Rainbow Park. Linked funding with Oakwood. Removeable bollards	£225.00
Land Drainage	Target hardening measures to be installed at Rainbow Park. Linked funding with Oakwood. Towards bunds.	£275.00
Greenbarnes	Contribution to Locality display board with Chad East and Chad West.	£49.86
175 <sup>th</sup> Derby Scouts	Disabled modifications for better access/use and inclusivity.	£1,867.00
AMA Supplies	Purchase of starter equipment for FoNRC with Chad East & Chad West	£697.80
Chaddesden & Oakwood District Girlguiding	Contribution to coach for day trip, jointly funded with Chad East, West & Oakwood	£187.50
Grounds Maintenance	Summer Planting programme for planters	£1,228.00
<b>Total Approved</b>		<b>£7,895.81</b>
<b>Funds remaining</b>		<b>£32.84</b>

**Resolved that the allocation of funds set out be approved by the Ward Committee**