

Report sponsor: Chief Executive  
Report author: Head of Strategy and  
Performance

## **Annual Report and Review of Performance 2021/22**

### **Purpose**

- 1.1 Every year we produce a short Annual Report, which is published alongside our Annual Review of Performance that presents a summary of our progress against agreed priorities from the last year.
- 1.2 These documents are important in communicating the work that we deliver, our achievements and the challenges we have encountered. They also complement the Statement of Accounts and Annual Governance Statement that, by necessity, are technical in nature and published separately.
- 1.3 The Annual Report and Annual Review of Performance were considered by Council Cabinet on Wednesday 13 July 2022.

### **Recommendation**

- 2.1 To note the Annual Report and Annual Review of Performance.

### **Reasons**

- 3.1 To inform the public and our key stakeholders about our work in 2021/22.
- 3.2 To recognise the commitment and achievements of our colleagues in 2021/22.
- 3.3 To contribute towards meeting the Council's Best Value Duty and Code of Recommended Practice on Local Government Transparency.

## Supporting information

- 4.1 In February 2021, Cabinet approved the 2021/22 Recovery Plan, which aligned to the Council Plan 2019 - 2023 and replaced our annual Council Delivery Plan. The content of the Recovery Plan subsequently formed the basis of our performance monitoring framework for 2021/22.
- 4.2 The Recovery Plan was focused on delivering better outcomes within three priority areas, which align to the Council Plan 2019 – 2023.



- 4.3 The Annual Report and supporting Annual Review of Performance both outline the progress that we have made over the last 12-months. They can be read with our quarterly performance reports, which show the progress that we made throughout the year.
- 4.4 There is no statutory duty to publish an Annual Report however it is good practice to report to our residents, businesses and key stakeholders on our progress, and how we have used our resources (in line with the Best Value duty). Each council has a statutory duty to publish a summary of their financial information, in an accessible way, and we meet this duty by including this information within our Annual Report.
- 4.5 Year-end reporting is an opportunity to reflect on the previous year and draw lessons to inform future practice, and as such is an important element of good governance.
- 4.6 The Annual Report and supporting 2021/22 Performance Review Summary will be published on the Council's website by 31 July 2022 ([www.derby.gov.uk/council-and-democracy/vision-derby/annual-report](http://www.derby.gov.uk/council-and-democracy/vision-derby/annual-report)).

## Public/stakeholder engagement

- 5.1 The Annual Report is intended to be accessible to the public and key stakeholders, making sure that we share information on our progress over the last 12 months.

## Other options

6.1 None.

## Financial and value for money issues

7.1 The Annual Report outlines the Council's summary position for funding, spending and balance sheet for 2021/22. Greater detail is contained in the Statement of Accounts 2021/22, including value for money considerations.

## Legal implications

8.1 As a non-statutory document, there are no constraints on content or format.

## Other significant implications

9.1 Where an objective or project has a significant impact on the public, then an Equality Impact Assessment is carried out by the responsible officer in accordance with the Council's Equality, Dignity and Respect Policy.

This report has been approved by the following people:

Role	Name	Date of sign-off
Legal		
Finance	Director of Financial Services	04/07/2022
Service Director(s)	Director of Policy, Insight and Communications	01/07/2022
Report sponsor	Chief Executive	04/07/2022
Other(s)		

Background papers:

List of appendices:

Appendix 1 - Annual Report 2021

Appendix 2 - Annual Performance Review