

**APPENDIX 3 - SUMMARY OF FUNDING CHANGES
ON INDIVIDUAL SCHOOL BUDGETS**

School	2006/07		2007/08		2 yr total change
	Total change	As % of budget	Total change	As % of budget	
Ashgate Nursery	1098	0.7%	1794	1.1%	2892
Castle Nursery	1640	1.1%	1409	0.9%	3049
Central Nursery	1144	0.5%	1841	0.8%	2986
Harrington Nursery	1155	0.5%	2650	1.2%	3805
Lord St Nursery	2999	1.1%	3265	1.2%	6264
Stonehill Nursery	-650	-0.3%	4493	2.3%	3844
Walbrook Nursery	769	0.4%	1217	0.6%	1986
Whitecross Nursery	2409	1.2%	3007	1.5%	5417
Allenton Community Primary School	16196	2.0%	18225	2.2%	34421
Alvaston Infant and Nursery School	21913	3.0%	17035	2.2%	38948
Alvaston Junior Community School	23667	2.3%	19624	1.9%	43291
Arboretum Primary School	24637	2.2%	47422	4.1%	72059
Ash Croft Primary School	11306	2.5%	-7400	-1.6%	3906
Ashgate Primary School	24410	2.8%	18315	2.0%	42725
Asterdale Primary School	14500	2.9%	9681	1.9%	24181
Beaufort Community Primary School	13474	1.5%	16183	1.8%	29657
Becket Primary School	11415	2.0%	-5215	-0.9%	6200
Bishop Lonsdale Church of England (Aided) Primary School	18073	3.2%	13097	2.3%	31170
Borrow Wood Infant School	13998	3.2%	9677	2.2%	23674
Borrow Wood Junior School	16295	3.4%	11622	2.3%	27918
Boulton Primary School	16127	2.0%	24864	3.0%	40992
Brackensdale Infant School	9492	1.0%	10944	1.1%	20436
Brackensdale Junior School	12307	1.4%	13980	1.5%	26287
Breadsall Hill Top Infant School	15969	3.2%	10974	2.2%	26943
Breadsall Hill Top Junior School	10183	2.0%	11891	2.3%	22074
Brookfield Primary School	8253	1.8%	10179	2.2%	18432
Carlisle Infant School	7690	1.4%	12420	2.3%	20111
Cavendish Close Infant School	22716	2.7%	19171	2.2%	41887
Cavendish Close Junior School	25182	2.9%	20809	2.4%	45991
Chaddesden Park Infant School	13352	3.2%	9146	2.1%	22498
Chaddesden Park Junior School	15022	3.2%	10733	2.2%	25755
Chellaston Infant School	15697	2.0%	18062	2.3%	33759
Chellaston Junior School	22960	2.2%	26094	2.4%	49054
Cherry Tree Hill Infant School	11125	1.9%	13243	2.2%	24368
Cherry Tree Hill Junior School	12090	2.1%	13948	2.3%	26038
Dale Community Primary School	16948	1.2%	27541	1.9%	44488
Derwent Community School	13697	1.7%	5544	0.7%	19241
Firs Estate Primary School	10807	1.9%	19516	3.3%	30324
Gayton Community Junior School	22721	2.7%	26679	3.1%	49400
Grampian Primary School	11732	2.0%	21578	3.6%	33310
Griffe Field Primary School	21539	2.2%	23299	2.3%	44838
Hardwick Primary School	17803	1.3%	40537	2.9%	58339
Homefields Primary	17807	2.8%	14483	2.2%	32290
Lakeside Community Primary School	28809	2.5%	24726	2.1%	53535
Lawn Primary School	18383	2.0%	22082	2.4%	40465
Markeaton Primary School	21223	2.2%	16572	1.7%	37795
Meadow Farm Community Primary School	19429	3.1%	14601	2.2%	34031
Mickleover Primary School	16109	2.1%	18426	2.3%	34535
Moorhead Primary School	20024	3.0%	15041	2.2%	35065
Nightingale Infant School	21429	3.2%	22812	3.3%	44241
Nightingale Junior School	15256	2.0%	24017	3.2%	39273
Normanton Junior School	12182	1.8%	40539	5.8%	52722
Normanton Village Infant School	9677	2.8%	-3856	-1.1%	5820
Oakwood Infant School	20611	3.0%	15634	2.2%	36245
Oakwood Junior School	23971	2.9%	19640	2.3%	43612
Parkview Primary School	10827	1.9%	13232	2.3%	24060
Pear Tree Community Junior School	7242	1.0%	9876	1.3%	17117
Pear Tree Infant School	11809	2.2%	5435	1.0%	17244
Portway Infant School	9771	1.9%	11392	2.2%	21162

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School	Total change	As % of budget	Total change	As % of budget	2 yr total change
Portway Junior School	13923	2.0%	16836	2.3%	30759
Ravensdale Infant School	8104	1.7%	10432	2.2%	18536
Ravensdale Junior School	11591	1.8%	15448	2.4%	27039
Redwood Infant School	15593	2.5%	-1437	-0.2%	14156
Redwood Junior School	17804	2.8%	-3792	-0.6%	14013
Reigate Primary School	26915	2.0%	25169	1.8%	52084
Ridgeway Infant School	12797	2.0%	21821	3.4%	34618
Roe Farm Primary School	18247	1.9%	22610	2.3%	40857
Rosehill Infant and Nursery School	12798	2.4%	14801	2.7%	27598
Shelton Infant School	10106	1.8%	12614	2.2%	22720
Shelton Junior School	13553	2.3%	14014	2.3%	27566
Silverhill Primary School	15351	2.1%	17480	2.3%	32830
Sinfin Primary School	7822	1.6%	10308	2.1%	18130
Springfield Primary School	9154	1.9%	10656	2.2%	19810
St Alban's Catholic Primary School	16325	2.1%	18131	2.3%	34456
St Chad's Church of England (Controlled) Nursery and Infant School	12612	2.8%	-20150	-4.4%	-7538
St George's Catholic Primary School	26088	3.1%	26205	3.0%	52294
St James' Church of England (Aided) Infant School and Nursery	9745	2.8%	-19936	-5.6%	-10191
St James' Church of England (Aided) Junior School	7685	1.2%	20947	3.2%	28632
St John Fisher Catholic Primary School	16512	3.2%	11914	2.2%	28426
St Joseph's Catholic Primary School	12991	1.6%	19602	2.4%	32593
St Mary's Catholic Primary School	16011	2.1%	18331	2.3%	34343
St Peter's Church of England (Aided) Junior School	9360	1.7%	13508	2.4%	22868
St Werburgh's Church of England (Aided) Primary School	13457	2.0%	16035	2.3%	29492
Sunnyhill Infant School	15449	2.8%	12766	2.3%	28215
Walter Evans Church of England (Aided) Primary School	15858	2.0%	18936	2.4%	34794
Wren Park Primary School	17869	2.3%	18512	2.3%	36381
Total primary and nursery	1222142	2.1%	1205509	2.1%	2427650
Bemrose Community School	41477	1.3%	125649	3.8%	167126
Chellaston School	82129	1.6%	148668	2.9%	230797
da Vinci Community College	21739	1.1%	66273	3.4%	88012
Derby Moor Community School	236960	5.2%	218997	4.6%	455956
Lees Brook Community Sports College	135249	3.6%	109650	2.8%	244899
Littleover Community School	-44268	-0.9%	71132	1.5%	26864
Merrill College	49300	1.4%	111207	3.1%	160507
Murray Park Community School	-2945	-0.1%	107912	3.2%	104967
Noel-Baker Community School	19624	0.4%	144269	2.8%	163893
Saint Benedict Catholic School and Performing Arts College	82812	1.5%	141334	2.6%	224146
Sinfin Community School	52697	1.5%	83800	2.4%	136497
West Park Community School	89840	2.1%	140494	3.2%	230334
Woodlands Community School	62405	1.7%	112784	3.0%	175189
Total secondary	827018	1.6%	1582167	3.0%	2409186
Ivy House School	23007	1.8%	44354	3.4%	67361
St Andrew's School	24305	1.8%	21301	1.5%	45606
St Clare's School	18730	1.8%	27236	2.6%	45966
St Giles' School	18137	1.7%	12147	1.1%	30284
St Martins School	14650	1.8%	18228	2.2%	32878
Total special	98829	1.8%	123266	2.2%	222095
Total all schools	2147989	1.9%	2910942	2.5%	5058931

Note: these figures exclude funding for inflation and the effect of pupil number changes.