

# ITEM 7

<b>CABINET PORTFOLIO AREA BUSINESS, FINANCE AND DEMOCRACY</b>	<b>COUNCILLOR RUSSELL</b>
Reference	106/11
Decision	Revenue Outturn 2011-12
What is the decision to be taken?	To approve the treatment of variances and the revenue outturn 2011-12
Key Decision or a Budget and Policy Framework Decision	Budget and Policy Framework
Who will be consulted?	None
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	11 July 2012
Overview and Scrutiny Board	Resources and Governance Overview and Scrutiny Board
For More Information Contact	Chloe Kenny, Head of Corporate Finance 643368
Reference	107/11
Decision	Capital Outturn 2011-12
What is the decision to be taken?	To approve the capital outturn for 2011-12
Key Decision or a Budget and Policy Framework Decision	Budget and Policy Framework
Who will be consulted?	None
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	11 July 2012
Overview and Scrutiny Board	Resources and Governance Overview and Scrutiny Board
For More Information Contact	Chloe Kenny, Head of Corporate Finance 643368
Reference	108/11
Decision	Medium Term Financial Strategy
What is the decision to be taken?	To approve the medium term financial strategy for the revenue and capital budgets for the next 3 year period 2013/14 – 2015/16
Key Decision or a Budget and Policy Framework Decision	Budget and Policy Framework
Who will be consulted?	None
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	11 July 2012
Overview and Scrutiny Board	Resources and Governance Overview and Scrutiny Board
For More Information Contact	Chloe Kenny, Head of Corporate Finance 643368

Reference	03/12
Decision	Treasury Management Outturn 2011/12
What is the decision to be taken?	To approve the Council's Treasury Management Outturn 2011/12
Key Decision or a Budget and Policy Framework Decision	Budget and Policy Framework
Who will be consulted?	None
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	11 July 2012
Overview and Scrutiny Board	Resources and Governance Overview and Scrutiny Board
For More Information Contact	Ciaran Guilfoyle, Group Accountant – technical 643362
Reference	04/12
Decision	Local Assistance Scheme for Derby
What is the decision to be taken?	To adopt a new model for the delivery of the Local Assistance Scheme from April 2013
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Department for Work and Pensions, Job Centres, Voluntary and Advisory Organisations, Social Housing Landlords, the Public and Local Media
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	11 July 2012
Overview and Scrutiny Board	Resources and Governance Overview and Scrutiny Board
For More Information Contact	Lisa Callow, Head of Housing Options and Advice Services 256487
Reference	14/12
Decision	Procurement of a Technology Platform to Deliver a Local Assistance Scheme
What is the decision to be taken?	To approve the procurement of a technical platform to support the operation of a Local Assistance Scheme from April 2013
Key Decision or a Budget and Policy Framework Decision	Key Decision
Who will be consulted?	Department for Work and Pensions, Job Centres, Voluntary and Advisory Organisations, the Public and Local Media
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	15 August 2012
Overview and Scrutiny Board	Resources and Governance Overview and Scrutiny Board
For More Information Contact	Lisa Callow, Head of Housing Options and Advice Services 256487