

Time began: 8.50pm

Time ended: 8.55pm

CHELLASTON & SHELTON LOCK WARD COMMITTEE

3 MARCH 2012

Present: Councillor Philip Ingall, Councillor Phil Bailey and Councillor Matthew Holmes (Chair).

16/11 Apologies for Absence

None

17/11 Late Items Introduced by the Chair

Funding proposals for:

- Brightwater Close
- Chellaston 2012 event insurance
- Queens Jubilee Celebrations

18/11 Declarations of Interest

No declarations of interest were made.

19/11 Minutes of the previous meeting

The minutes of the meeting held on 24 November 2011 were confirmed as a correct record and signed by the Chair.

20/11 Derby City Council Funding Allocation 2011/12

The Ward Committee approved the allocation of funds of the Chellaston and Shelton Lock Neighbourhood Board for the following purposes:

6K Community Budget	
Detail	Amount £
Neighbourhood Board budget remaining to be allocated	£824.60
Provide skips and materials for hedge clearance at Brightwater Close	£300
Provide event insurance for the Chellaston 2012 event on 17 th March 2012	£152.00
Provide trees and associated costs for trees to mark the Queens Jubilee	£372.60
Neighbourhood Board budget remaining	£0

That the allocation of funds set out be approved by the Ward Committee

21/11 Derby City Council Streetpride Devolved Budget Spend Plan

The Ward Committee approved the Streetpride Devolved Budget Spend Plan for the following purposes as set out below:

Work requested	Detail	Cost (estimated)
SID movement	6 locations + posts – Maple Drive / Jubilee road	£4,000.00
	Maple Drive	
	Parkway	
	Sinfin Ave	
	Jubilee road	
	Derby Road / Swarkestone Road	
	High Street / Snelsmoor Lane	
Additional Parking enforcement	30Hrs	£630
Additional gully empties	Two per year at each location:	£160
	High street/Derby Rd junction	
	Boulton Lane /Derby Road	
	Manor road	
	Sinfin Avenue to Church – Shelton Lock	
Additional bins (Forum)	Back Lane x 1	£1,704
	Canal path x2	
	Stonebroom Walk at Junction of Scropton Walk/Staveley Close x1	
	(standard square bin)	
Programme of Street sign replacement	10 signs at £200	£2,000
Bulb planting	Snelsmoor park + one other site to be confirmed (5000 bulbs) – needs to be part of a wider event / litter pick	£300.00
Compactor days	To cover the ward	£3,000.00
litter picking packs	to issue to community groups and friends of groups @ £150 each (5 packs)	£750.00
additional grass cuts	Memorial village as per last year.	£400.00
Additional Footway Sweeping (mechanical)	£40 per hour (extra hour per week =£2080	£2,080
Bushes	Design out ASB at Lea Farm Close	£160
Recycling	School pack made out of recycled materials (3	£900.00

packs	Junior Schools to be targeted)	
Additional Litter picks	£15 per hour, per operative (extra hour x2 operatives = £1560	£1,560
Additional Road sweeping (mechanical)	£50 per hour (extra hour per week = £2600	£2,600
RESERVES		
Bus stop – installation of bus kerbs for pedestrians	Bus-stop near Netherside (first stop after Fellowlands) – area is grassed and requires firmer footing. Clearer indication of price required + work proposed.	£3,000
Weston Park Avenue	Removal of Hedge and replacement with fence. Again current price is an estimate and work required to confirm what needs doing and costs. Would also want contributions towards cost + agreement on upkeep.	£4000?
Additional bins	Bonny prince estate. Further clarification required on where, should this be done by developers, adopt issues etc	£2,000.00