



HEALTH & WELLBEING BOARD
2 June 2016

ITEM 11

Joint Report of the Strategic Director of People
& the Chief Operating Officer of Southern
Derbyshire CCG

Better Care Fund 2016/17

SUMMARY

- 1.1 In March 2016, Board Members received a presentation on the draft Better Care Fund Plan for Derby for 16/17 and an update on the progress made in 2015/16. The Board also delegated authority to the Chair, the Chief Operating Officer at SDCCG and the Strategic Director of People at the Council to approve the final submission to NHSE which took place on 3rd May 2016.
- 1.2 This report provides the Board with final version of the submission made for noting.

RECOMMENDATION

- 2.1 To note the final Better Care Fund plan for Derby for 2016/17.

REASONS FOR RECOMMENDATION

- 3.1 The Health & Wellbeing Board need to have oversight of the Better Care Fund to ensure the agreed governance arrangements are appropriate in the delivery of the required outcomes from the BCF plan.

SUPPORTING INFORMATION

- 4.1 At its meeting in March, the Health & Well Being Board delegated authority to the Chair, the Chief Operating Officer at SDCCG and the Strategic Director of People at the Council to approve the final submission to NHS England which took place on 3rd May 2016. NHS England has since confirmed that the plan has been approved by the national assurance process. The narrative plan (Appendix 2) was accompanied by an “planning” template and highlighted the current performance profile:

Area	15/16 position
Residential Admissions per 100,000 population 65+	On track for improved performance, but not to meet full target
reablement – still at home 91 days after discharge	On track to meet target
Diagnosis Rate for people with Dementia.	On track to meet local target
GP Patient Survey: Q32. In the last 6 months, have you had enough support from local services or organisations to help you to manage your long-term health condition(s)?	On track to meet target
Delayed Transfers of Care (DTOC) per 100,000 population 18+	On track for improved performance, but not to meet full target
Non Elective Admissions to hospital – payment for performance	On track for improved performance, but not to meet full target

- 4.2 The BCF is a part of the wider Derbyshire System Transformation Plan (STP) and the move towards place based systems of care will enhance the concept of ‘the team around the person’ leading to a more integrated service, a reduction in duplication and greater efficiency. For a defined geographical community with similar characteristics all services – primary care, mental health, and community services, social care and third sector sectors will operate as a single team to wrap care around a person and their family. There will be an equal focus to empowering citizens to self care and participate in shared decision making, and promoting healthy lifestyles and well being, as there is to providing direct care. The current expenditure and activity within the BCF is already working towards many of the emerging priorities and the plans for 16/17 are to further integrated services where they make sense to do so. To that end, the amount of money the CCG have committed in the BCF for 16/17 is more than that committed in 2015/16. The Derby City BCF amounted to £17.403m in 2015/16, and this will now rise to £21.4m. The areas of activity and spend are contained with the

narrative plan in Appendix 2 (p18).

4.3 The priorities, aligned to the emerging STP, that will be developed using the Better Care Fund arrangements in 2016/17 are as follows:

- Develop and implement an integrated health and social care intermediate care offer – ideally within one organisation
- Develop and implement an integrated “rapid response” service to manage escalating need within the community, avoiding hospital admissions wherever possible
- Develop and implement an integrated pull team to assist with hospital discharges and improve performance on DTOCs (delayed transfers of care). A new DTOC Plan for 16/17 and beyond has been devised and agreed at the System Resilience Group and is intended to achieve a reduction of 3.5% against current performance.
- Review and integrate the provision of wheelchairs with the wider Disabled Facilities Grant and adaptations approach to maximise efficiencies and improve the customer experience
- Further expand the scope and reach for Personal Health Budgets
- Re-commission dementia support as part of a complete care pathway from Diagnosing Well, to Living Well to Dying Well that supports carers within the home.
- Embed and further improve the carers offer post Care Act
- Expand Local Area Co-ordination where resources permit
- Review the effectiveness of community support teams and further align social care staff and Local Area Coordinators to primary care
- Develop and manage a BCF specific risk log

OTHER OPTIONS CONSIDERED

5.1 The Better Care Fund is a national requirement and all areas need to submit a plan should they wish to make use of the funding flexibilities between Council and CCGs. In addition, the integration agenda between health and social care remains a key priority for the current government and the BCF is seen as an integral lever for change and system transformation.

This report has been approved by the following officers:

Legal officer Financial officer Human Resources officer Estates/Property officer Service Director(s) Other(s)	Olu Idowu, Head of Legal Pete Shillcock, Group Accountant n/a n/a Kirsty Everson, Acting Service Director – Integration & Direct Services
For more information contact: Background papers: List of appendices:	Kirsty Everson 01332 642743 kirsty.everson@derby.gov.uk None Appendix 1 – Implications Appendix 2 – BCF Narrative Plan

IMPLICATIONS

Financial and Value for Money

- 1.1 The Derby City BCF for 2016/17 amounts to £21.1m. A certain proportion of the fund has to be spent on protecting social care services i.e. a minimum amount that is used to ensure a core social care offer is maintained. In 16/17, the amount set has remained the same as that in 15/16 - £4.287m, and this is pass-ported to the City council towards in overall cost of social care.

Legal

- 2.1 The Council must enter into a section 75 agreement with Southern Derbyshire Clinical Commissioning Group to transfer the BCF funding to the Council, under section 75 of the NHS Act 2006. A revised s75, taking out any previous risk share arrangements, will need to be in place by the end of June 2016.

Personnel

- 3.1 Council Care staff already work collaboratively with NHS staff, further movement in this direction shall be required as a result of the BCF plan. This will require scoping by both the Council and its NHS partners to understand the options and implications for employers and employees, as further integration takes place.

IT

- 4.1 In order to facilitate information sharing at a patient level, the NHS number shall be captured in all source systems to support professionals working with individuals in order to better plan and co-ordinate care with NHS colleagues.

Equalities Impact

- 5.1 Better care for older people and disabled people is a key aim of the BCF plan. The plan shall have a positive impact on treating and supporting older people in the community, as well as disabled people.

Health and Safety

- 6.1 None arising directly from this report.

Environmental Sustainability

- 7.1 None arising directly from this report.

Property and Asset Management

- 8.1 None arising directly from this report.

Risk Management

- 9.1 The Better Care Fund supports the Councils overall budget as an income stream to allow delivery of key care services to support the overall health and care system in Derby. The loss of this fund would present a significant financial risk to the Council. The current fund is currently only agreed for 2016/17.

In order to share data with the NHS the Council needs to achieve and retain NHS IG Toolkit compliance.

Corporate objectives and priorities for change

- 10.1 The vision and guiding principles set out in the BCF plan are compliant with the Council's corporate objectives and those of the Derby and SDCCG Plan to achieve good health for all.