

LITTLEOVER WARD COMMITTEE

Date: 18th August 2023 (Email correspondence)

1. Present:

Councillor Lucy Care
Councillor Ajit Atwal
Councillor Emily Lonsdale
Kelsey Mumford (in receipt)
Danny Giles (in receipt)



RE Funding towards Pilates Class held by Carlisle Against Crime.msg

2. Apologies for Absence

None

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes

The total spend for the last financial can be seen below (6).

A total budget of £15,000 was allocated for the new financial year. A total of £175 toward the Pilates group for Pensioners held at the King George V Pavilion has now been awarded and paid (7).

6. Derby City Council Devolved Budget Expenditure summary for year 2022-23

An updated profile of spend for the Board is outlined below which represents actual spend with a revised total of funding available.

| Community Budget | Notes | Amount Spent |
|------------------|---|--------------|
| Atlow | Installation of 2 x benches @ £550 per installation | 1,100.00 |
| Atlow | Installation of 2 x noticeboards @ £275 per installation | 550.00 |
| AMA Supplies | 10 x Salmon angled litter picker @ £15.52 each = £155.20 10 x Hi Vis Vests @ £2.10 each = £21.00 10 x Litter picking hoop @ £11.80 each = £118.00 | 294.20 |

| | | |
|---------------------------|---|------------------|
| Street Cleansing | 1 x litter bin Kingsway Boulevard | 300.00 |
| Amberol | Purchase of 1 x octagonal planter | 507.88 |
| Greenbarnes | Purchase of 1 x comm noticeboard | 866.37 |
| Atlow | Installation of 1 x noticeboard | 275.00 |
| Hudsons | 3 x christmas trees @ £30 each | 90.00 |
| The Solar Centre | 6 x sets of solar lights for xmas trees | 119.94 |
| Littleover Baptist Church | Support warm space project | 348.57 |
| Parks | Repair of damaged bench | 150.00 |
| Redtree | 2 x benches at Kingsway & Heatherton | 1,176.00 |
| Atlows | Installation of two benches | 700.00 |
| Greenbarnes | Open noticeboard @ Heatherton Co-op | 866.37 |
| Atlows | Installation of 1 x noticeboard | 275.00 |
| Signs Direct | 8 reflective parking buddies | 1,597.95 |
| Derby Parks | Roslin bench @ £732 each x 2 | 1,464.00 |
| Broxap | Eastgate bench @ £499 each x 2 | 998.00 |
| Atlow contracting | Installation of benches | 2,600.00 |
| St Peter's Littleover | Contribution to community event | 582.72 |
| Atlow Contracting Ltd | Collection of benches | 165.00 |
| | Total Awarded | 15,027.00 |

7. Derby City Council Devolved Budget funding 2023-2024 Update

Current profile of spend for new financial year below.

| Community Budget | Notes | Amount Spent |
|-------------------------|---|---------------------|
| Carlisle Against Crime | Support towards the Pilates group for Pensioners held at King George V pavilion | £175.00 |
| | | |
| Total Allocated | | £175.00 |
| Total Remaining | | £14,825.00 |

Resolved that the allocation of funds set out be approved by the Ward Committee