

Time began: 4.30pm  
Time ended: 4.40pm

## **SPONDON WARD COMMITTEE**

### **1 JULY 2013**

Present: Councillor Poulter (Chair), Councillor Jennings, Councillor Williams

#### **1/13 Apologies for Absence**

None

#### **2/13 Late Items Introduced by the Chair**

Funding applications from Spondon Crusaders AFC for kit and Derbyshire Police for shed alarms

#### **3/13 Declarations of Interest**

None

#### **4/13 Minutes of the previous meeting**

The minutes of the ward committee on 7 May 2013 were agreed.

#### **5/13 Derby City Council Funding Outturn Report 2012/13**

The Spondon Ward Committee noted the Outturn report for 2012/13.

#### **6/13 Derby City Council Funding Allocation 2013/14**

The Spondon Ward Committee noted the budgets available in 2013/14, Community Budget of £13,867 and Streetpride Devolved budget of £17,333 and approves the allocation of funds for the following purposes against the Community Budget with the agreed conditions.

<b>Organisation</b>	<b>Project</b>	<b>Community Budget</b>
		495
Spondon Crusaders AFC	New Kit and Footballs	£640
Derbyshire Police	Shed alarms and signs	£150
<b>total</b>		<b>£790</b>

#### **Summary of Community Budget 2013/14 as at 1 July 2013**

<b>Budget</b>	<b>Carry forward from 2012/13 £</b>	<b>Total budget £</b>	<b>Allocated as at 1 July 2013 £</b>	<b>Balance £</b>
Community Budget	Nil	£13,867	7,927.36	5,939.64

#### **Conditions of Grants Awarded**

The Ward Committee agreed the recommendations for the following conditions on the grants awarded in addition to those stated on the Application Form:

##### **Derbyshire Police proposal:**

Funding approved on condition that:

- Purchase 30 alarms at £5 each to be allocated to victims of non dwelling burglaries.
- acknowledge funding on alarms,
- provide a sign with each alarm,
- link to a Crime Prevention pack being distributed
- report back to Spondon Board in October on progress and details of where allocated with option to request additional funding for more alarms.
- work with Crime Prevention Team to ensure effective linking of the city wide alarm scheme and support them to catch up with their backlog

### **Spondon Crusaders AFC proposal:**

Funding approved on condition that

- Four sets of shirts are purchased with Spondon neighbourhood Board as the shirt sponsor

**Reallocating funding:** The ward committee approved:

- the return of the unused £2,750.32 currently held by Sporting Futures but as there had been little demand/take up for the interventions provided by Sporting Futures over the last year - through no fault whatsoever of Sporting Futures itself, the unspent funding should be returned to Spondon Youth Initiative. Proposed this funding is reallocated to a sports tournament organised by Spondon Youth Initiative and the development of Spondon Civic Awards.
- The ending of the Ozbox sessions and the unused rental costs of £291.50 to be allocated towards Communications costs managed by Spondon Community Association

The Ward Committee rejects/defers the following applications:

<b>Organisation</b>	<b>Rejected/Deferred - Reason</b>	<b>Amount £</b>
Sporting Communities	While the Sporting Communities proposal was welcomed by the Board it was rejected due to a review of interventions focussing on Youth Clubs in 2013/14	£3,532

## **7/13 Streetpride Devolved Budget 2013/14**

The Ward Committee noted no amendments made to the agreed Streetpride devolved budget funding of £17,333 and approves the allocation for the following purposes

<b>Work requested</b>	<b>Reason</b>	<b>Sub Group/Board comments</b>	<b>Funding allocated</b>
Projects to encourage safety around schools and reduce car use	Respond to school priorities and issues raised at forums to tackle parking nuisance	Importance of pedestrian training for children is recognised. Four primary schools confirming priority. Size of school determines funding allocated	£4,388
Speed Indicating Device (SID) installations	Respond to residents concerns in speeding 'hot spots'	SID moves to new installations (@£470x2 (Sandringham and Borrowash road) = £940) and	£1,570

		returns to previously used sites (@ £315 x 2 = £630) Locations to be confirmed	
Dropped kerb	To aid disabled, elderly, and those using push chairs	Chapel lane/Sancroft road. Recognise driveways can be used as crossing points.	£2,500
Bulky waste collection service	Support households clear bulky waste	Allocate £1,000 into a 'pot'.	£1,000
Gully cleansing	To clear gullies which get blocked due to leaves, silt etc	Identify two sets of five gulleys together and 3 other individual gulleys – eg Potter Street Locations to be confirmed by Sub group	£160
Extra jitty( footway) cleansing	To clear more frequently jitties which are subject to litter and waste accumulation	Locations to be confirmed by Sub group	£400
Plant bulbs and maybe trees, shrubs in various locations in wide highway verges and grass areas	Respond to forum feedback to improve landscape	Locations to be confirmed by Sub group Refer to forum feedback	£700
Provide extra street type litter bins in areas where dog fouling and litter a problem	Reduce locations where litter and dog mess a problem	Parks bin - £394 x 1 = £394. Highways - £426 x 4 = £1,704 Suggestions made at forum meeting. Locations to be confirmed by Sub group	£2,098
Parks Ranger Service Deep Clean of Parks	To deep clean outside edges of parks to improve appearance of parks/open spaces	Include Dale Park Locations to be confirmed by Sub group	£200
Footpath to toposcope on Dale Park	Complete work started to create 'The Board Walk'	Buff tarmac	£3,000
Refurbish cast iron street name plates	To improve visual appearance	Those on Jennifer Slatcher list that are on house walls. To confirm other locations	£200

Mechanical Footway sweeping	To respond to reduction in service	Locations to be confirmed by Sub group	£500
Mechanical Road sweeping	To respond to reduction in service	Locations to be confirmed by Sub group	£500
Total			£17,216

**Resolved**

**That the allocation of funds set out be approved by the Ward Committee**

Signed: \_\_\_\_\_

Date: \_\_\_\_\_