

Time began: 20.30pm

Time ended: 20.35pm

ALLESTREE WARD COMMITTEE
7 October 2009

Present: Councillor Roy Webb, Councillor Philip Hickson, Councillor
Saadia Davies
Colin Avison – Neighbourhood Manager, Advisor to Committee

08/09 Apologies for Absence

There were none

09/09 Late Items Introduced by the Chair

None

10/09 Declarations of Interest

None

11/09 Minutes of the previous meeting

The minutes of the previous meeting were approved as a true record.

12/09 Derby City Council Funding Allocation 2009/10

The Allestree Neighbourhood Board has recommended priorities for funding in 2009/10. The Ward Committee approves the following priorities for funding:

- £10,000
 - Highways
 - Youth Provision
 - Crime & Community Safety
- £10,000
 - Footpath Maintenance
 - Tree Works
- £6,000
 - Projects to support local community groups/voluntary groups and organisations
 - Leisure and sporting activities
 - Community facilities
 - Improving communication

13/09 Derby City Council Funding Allocation 2009/10

The Ward Committee approves the allocation of funds of the Allestree Neighbourhood Board for the following purposes:

Detail	Amount £
HIGHWAYS BUDGET	£10, 000
Previously Allocated	0
Allocated this meeting	0
Sub total allocated	£0
Sub total unallocated	£10000

COMMUNITY SAFETY, YOUTH AND HIGHWAYS BUDGET	£10000
Previously Allocated	
Portway Infant School	£500
Allocated this meeting	
Allestree Library	£5000
Sub total allocated	£5500
Sub total unallocated	£4500

COMMUNITY BUDGET	£6805
Previously Allocated	
Allestree Preservation Group	£3,250
Allocated this meeting	
Sub total allocated	£3250
Sub total unallocated	£3555

Total all budgets at start of year	£26805
Total all budgets allocated	£8750
Total all budgets unallocated	£18055

Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed

Chair
Allestree Ward Committee