




**Arboretum Ward Committee**  
**Thursday 21 December 2023**  
**Approval by Email**

<b>Present</b>		Cllr Shiraz Khan (Chair)	Sarah Dosunmu (In receipt)																		
		Cllr Gulfraz Nawaz																			
		Cllr Cecile Wright																			
<div><div></div><div></div><div></div></div> <div>Re_ Funding for Christmas party everRe_ Funding for Christmas party everRe_ Funding for Christmas party ever</div>																					
<b>1</b>	<b>Apologies for absence</b>																				
	None																				
<b>2</b>	<b>Late Items</b>																				
	None																				
<b>3</b>	<b>Declarations of Interest</b>																				
	There were no declarations of interest																				
<b>4</b>	<b>Minutes of 13 December 2023 meeting</b>																				
	The minutes of the previous meeting were agreed and allocations of funding noted from the previous meeting as follows:																				
	<table><tr><th>Organisation</th><th>Activity</th><th>Amount</th></tr><tr><td>Derbyshire Cricket</td><td>Contribution to the costs to hire the Heart of the Park building to support cricket coaching sessions</td><td>500.00</td></tr><tr><td>Derby Live</td><td>To cover the costs of the hire of the football courts and Heart of the Park building and booking fee for the community event.</td><td>231.70</td></tr><tr><td>Hindu Welfare Centre</td><td>Contribution to equipment to support martial arts coaching sessions</td><td>800.00</td></tr><tr><td>Locality Team</td><td>To cover the costs of newsletters to support the work of the locality team</td><td>2,000.00</td></tr><tr><td>Derby Parks (EMS security)</td><td>Contribution to costs to cover extended opening times for the toilets.</td><td>1,856.00</td></tr></table>	Organisation	Activity	Amount	Derbyshire Cricket	Contribution to the costs to hire the Heart of the Park building to support cricket coaching sessions	500.00	Derby Live	To cover the costs of the hire of the football courts and Heart of the Park building and booking fee for the community event.	231.70	Hindu Welfare Centre	Contribution to equipment to support martial arts coaching sessions	800.00	Locality Team	To cover the costs of newsletters to support the work of the locality team	2,000.00	Derby Parks (EMS security)	Contribution to costs to cover extended opening times for the toilets.	1,856.00		
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	GE Views	For the supply of 5 x 3 tiered planters and planting works and the supply of 50 wall baskets for Normanton Road	3,402.50	
	Street cleansing	Supply and installation of a litter bin at Arboretum School – Cambridge Street	500.00	
	Traffic Management	To cover the cost of removal of street sign on Dairyhouse Road	500.08	
	Street cleansing	The final costs for the installation of litter bins: • Bin – £374 (City Centre bins) & £295 (black square) Installation - £230		
	Street cleansing	Additional funds for the litter bin at Arboretum School	25.00	
	Street cleansing	Supply and installation of additional litter bins 1 x Midland Road 2 x Normanton Road	1575.00	
	Grounds Maintenance	For the planting of the baskets on Normanton Road and maintenance of tiered planters.	850.00	
	Derby Sign and Graphics	No fly tipping banner	90.00	
	Traffic Management	PEM marking for Mosque on Rosehill Street	80.00	
	Hudsons	Xmas Tree - 2 x Normanton Road	60.00	
	Grounds Maintenance	Supply and removal of Xmas Tress	69.20	
	<b>Total Allocated</b>		<b>£12,539.48</b>	
	<b>Total Remaining</b>		<b>£2,460.52</b>	
<b>5</b>	<b>Neighbourhood Board Funding Applications 2023/24</b>			
	The ward committee agreed the allocation of funding as follows:			
	<b>Applicant /Organisation</b>	<b>Activity/Items</b>	<b>Amount</b>	
	Castleward resident	Contribution to Christmas Party event at Derby West Indian Community Centre	250.00	
	<b>Total expenditure</b>		<b>£250.00</b>	
	<b>Total Remaining</b>		<b>£2,460.52</b>	
	<b>The Ward Committee agreed to the allocation of the above funds.</b>			
	<b>Date and time of next meeting: TBC</b>			



