



Derby City Council

Abbey Ward Committee
Friday 10 November 2023
Via Microsoft Teams
16.30 – 18.05pm

Present		Cllr Sue Bonser (Chair)	Sarah Dosunmu (In attendance)													
		Cllr Carmel Ashby	Jane Paling (In attendance)													
		Cllr Paul Hezelgrave														
			Who	When												
1	Apologies for absence															
	None															
2	Late Items															
	None															
3	Declarations of Interest															
	There were no declarations of interest															
4	Minutes of 14 March 2023															
	Agreed															
5	Neighbourhood Ward Outturn Report 2022/23															
The ward committee were advised of the funds allocated last financial year.																
<table><tr><th>Organisation</th><th>Activity</th><th>Amount</th></tr><tr><td>JPW</td><td>Distribution of newsletter</td><td>£125</td></tr><tr><td>DMC</td><td>Printing of newsletter</td><td>£464</td></tr><tr><td>Derbyshire Refugee Solidarity</td><td>Contribution to football project</td><td>£300</td></tr></table>					Organisation	Activity	Amount	JPW	Distribution of newsletter	£125	DMC	Printing of newsletter	£464	Derbyshire Refugee Solidarity	Contribution to football project	£300
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	Abbey Neighbour Network	Contribution to Abbey Support hub project As project is no longer being delivered, the ward is due a refund of £2,600	£5,400.00
	Street cleansing	Call off order to clear dumped waste	£300.00
	Environmental Protection	Wildlife cameras Camera yet to be deployed	£500.00
	Hudson's Plant Centre	Christmas Trees - St Luke's and Jackson Street	£60.00
	The Solar Centre	Lights for Christmas Tree @ £39.98 each	£76.00
	RBL	20 x lamp post poppies @ £3 each	£60.00
	Staywell	Contribution to the Our Abbey project	£1,500.00
	Atlow contracting	Repair to gate at Rykneld Park	£154.80
	Hadhari Project	Community garden and allotment project	£1500.00
	Umbrella Project	Contribution to roof repair works	£1,000.00
	Grounds Maintenance	Drewry Lane planters -Clean up raised shrub beds; Plant 12 small new shrubs to brighten the shrub bed and finish with bark	£500.88
	Derby Parks (Atlow Contracting Ltd)	Installation of dropped kerb crossings to improve accessibility on Stockbrook Park	£1995.00
	Trinity Baptist Church (Renew Project)	Coronation event and Easter Egg hunt	£300.00
	Bramblebrook Community Centre	Contribution to energy costs for the community centre	£1,000.00
	Derby Sign and Graphics Neighbourhood Team	Marketing material for the T project including bins off streets postcards	£230.00
	Total Allocated		£15,405.68
	Total Remaining		-£405.68
6	Neighbourhood Ward Budget 2023/24		
	<p>The ward committee were advised they have a total budget of £15,000 to allocate this financial year.</p> <p>The ward committee agreed to the allocation of funds as follows:</p>		



	Organisation	Activity	Amount
	Locality Team	Printing costs for walkabouts; events and newsletter	1500.00
	Street cleansing	Call off order for clearance of waste to support locality priority projects	300.00
	Total Allocated		£1,800.00
	Total Remaining		£13,200.00
	Resolved that the allocation of funds set out be approved by the Ward Committee.		
	Date and time of next meeting: Wednesday 29 November 2023, 7.30pm		

