

Proposed Service Charges - Cat2 Scheme Energy Costs - Summary 2012/13

	No. of Units		Supply	Proposed Weekly Charge 2012/13	Weekly Charge 2011/12 Gas water only
Kestrel House	24	1 bed flat	Electric Gas Water	£3.39 £8.18 £3.59 £15.16	£12.40
Whitecross House	7	Bedsit	Electric Gas Water	£3.71 £4.52 £3.02 £11.25	8.64
	15	1 bed flat	Electric Gas Water	£4.13 £9.04 £3.35 £16.52	11.27
	3	2 bed flat	Electric Gas Water	£6.19 £13.56 £5.03 £24.78	14.82
	1	3 bed HSD	Electric Gas Water	£10.32 £15.82 £8.38 £34.52	16.42
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				Proposed Weekly Charge 2012/13	Heat Power & Water chs 2011.12
Rebecca House	6	1 bed flat type A	Electric Gas Water	£0.00 £7.64 £1.63 £9.28	13.54
	2	1 bed flat type D	Electric Gas Water	£0.00 £7.64 £1.63 £9.28	13.54
	2	1 bed flat type E	Electric Gas Water	£0.00 £6.12 £1.63 £7.75	13.54
	4	2 bed flat type B	Electric Gas Water	£0.00 £9.17 £2.45 £11.62	16.22
	5	2 bed flat type C	Electric Gas Water	£0.00 £7.64 £2.45 £10.10	16.22
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Proposed Service Charges - Concierge 2012/13

	£	£
<u>Rivermead House</u>		
Tenants	6.14	1.93
Leaseholders	5.07	1.93
<u>Maisonettes</u>		
Tenants	5.09	1.93
Leaseholders	4.24	1.93

* Leaseholders are subject to a 10% add-on for all service charges to cover management and administration whereas the the tenants charge includes this.