

LITTLEOVER WARD COMMITTEE

12th September 2022 (Via Teams)

1. Present:

Councillor Emily Lonsdale
Councillor Lucy Care
Councillor Michael Carr

2. Apologies for Absence

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

At the last meeting a total of £2,244.20 was allocated leaving a total of £7,755.80. Since the last meeting the additional £5,000 board budget has been confirmed. This leaves a total of £12,755.80 remaining.

6. Derby City Council Devolved Budget funding 2022-2023 Update

An updated profile of spend for the Board is outlined below which represents actual spend with a revised total of funding available.

Community Budget	Notes	Amount Spent
Atlow Contractors	Installation of 2 x benches at identified locations.	£1,100.00
Atlow Contractors	Installation of two notice boards at agreed locations.	£550.00
AMA Supplies	Purchase of equipment for ward clean ups. 10 x litter pickers, 10 x hoops & 10 x hi-vis vests.	£294.20
Street Cleansing	Purchase of 1 x floor mounted litter bin for agreed location at Kingsway Boulevard.	£300.00
Total Allocated		£2,244.20
Total Remaining		£12,755.80

7. Derby City Council Devolved Budget funding 2022-2023

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Greenbarnes	Purchase of 1 x community noticeboard for installation at Manor Kingsway.	£866.37
Atlow	Installation of the above noticeboard	£275.00
Amberol	Purchase of 1 x black octagonal planter for installation at Manor Kingsway.	£507.88
Total Allocated		£1,649.25
Total Remaining		£11,106.55

Resolved that the allocation of funds set out be approved by the Ward Committee