



DERBY CITY COUNCIL

AREA PANEL 5 6 JULY 2005

Report of Director of Policy

Outturn Report: Area Panel 5 Budget 2004/5

SUPPORTING INFORMATION

1.1 In 2004/5, Area Panel 5 was allocated a budget of £22,000. The Panel also had an additional budget of £8,564 carried forward from 2003/4, which means that a total budget of £30,564 was available for allocation to projects during 2004/5. The panel allocated £19,514 giving a carry forward budget of £11,050 to allocate to projects in 2005/6.

1.2 It allocated this budget to the following projects:

Markeaton Primary School and Derby City Council	£0 – see below
Mackworth Community Crime Prevention Panel	£500
Morley and Mackworth Community Panel	£500
Riverside West Community Panel	£2,550
Royal British Legion, Allestree Branch	£800
Mackworth Estate Community Association	£1,790
Mackworth Estate Community Link	£400
Allestree and Darley Live at Home Scheme	£2,000
151 st Derby Allestree St Nicholas Scout Group	£2,000
Little Chester Residents Association	£500
Derby City Council Sports Development	£832
Sound Bites	£466
100 th Mackworth Cub Pack	£1,700
Allestree and Darley Abbey Crime Prevention Group	£2,250
Darley Abbey Communication Association	£1,643
Mackworth Methodist Guides	£246
Mackworth Rainbow Guides	£67
Mackworth St, Francis Football Team	£600
Mackworth Community Sports Action Group	£670
Total	£19,514

1.3 This report sets out the way the budget was spent and details progress on the individual projects. Where the grant has not yet been paid, the reasons are noted. See Appendix 1, which sets out the information by project.

PROPOSED ACTION

2.1 To note this report.

For more information contact: Bill Reed 01332 258501 e-mail bill.reed@derby.gov.uk
Background papers: Area Panel reports approving projects
List of appendices: Appendix 1 – outturn.

APPENDIX 1						
AREA PANEL 5 FUNDING APPROVALS 2004/5						
Area Panel Budget for 2004/5				£22,000		
Budget carried forward from 2003/4				£8,564		
Total budget available for allocation in 2004/5				£30,564		
Sub-total allocated to date				£19,514		
Balance available for allocation				£11,050		
Applicant	Project	Amount requested	Amount approved	Date approval given	Grant paid	Ward
Markeaton Primary School and Derby City Council	Video project	£1,730	(£1,730)	2 June 2004	Yes – funded from previous approval underspend	Darley
Mackworth Community Crime Prevention Panel	Assistance for Neighbourhood Watch schemes in Mackworth	£500	£500	21 July 2004	Yes	Mackworth
Morley and Mackworth Community Panel	Morley and Mackworth Community Fun Day	£500	£500	21 July 2004	Yes	Mackworth
Riverside West Community Panel	Improvement to steps, Markeaton Recreation Ground	£2,550	£2,550	21 July 2005	Yes	Darley
Royal British Legion, Allestree Branch	Repair of Allestree war memorials	£800	£800	6 October 2004	Yes	Allestree
Mackworth Estate Community Association	Memorial to Lonny Wilsoncroft	£1,790	£1790	6 October 2004 and 2 February 2005	Yes	Mackworth
Mackworth Estate Community Link	Link Day	£400	£400	6 October 2004	Yes	Mackworth
Allestree and Darley Live at Home Scheme	Office set up and transport costs	£2,000	£2,000	6 October 2004	Yes	Allestree/Darley
151 st Derby Allestree St	Tarmac path and	£2,000	£2,000	2 February 2005	Yes	Allestree

Nicholas Scout Group	improvements to Scout headquarters					
Little Chester Residents Association	Connecting the community – a regular newsletter and informative/interactive website	£500	£500	2 February 2005	Yes	Darley
Derby City Council Sports Development	Mackworth Half Term Activity Program	£832	£832	2 February 2005	Yes	Mackworth
Sound Bites	Door to door leaflet and survey drop	£466	£466	2 February 2005	Not to date – proposals from group may change.	Darley
100 th Mackworth Cub Pack	Camping equipment upgrade project	£1,700	£1,700	6 April 2005	Yes	Mackworth
Allestree and Darley Abbey Crime Prevention Group	Community Crime Prevention	£2,250	£2,250	6 April 2005	Yes	Allestree, Darley
Darley Abbey Communication Association	Refurbish toilet floors in Village Hall	£1,643	£1,643	6 April 2005	Yes	Darley
Mackworth Methodist Guides	Peak 2005 International Camp	£246	£246	6 April 2005	Yes	Mackworth
Mackworth Rainbow Guides	Youth group	£67	£67	6 April 2005	Yes	Mackworth
Mackworth St, Francis Football Team	Mackworth St, Francis under 8's Football Team	£600	£600	6 April 2005	Yes	Mackworth
Mackworth Community Sports Action Group	May half term activities	£670	£670	6 April 2005	Yes	Mackworth
Total			19,514			