





Derby City Council

Chellaston & Shelton Lock Ward Committee
Wednesday 6th December 2023
Approval Via Email

Present		Cllr Phil Ingall (Chair)		Jonathan Till (In receipt)																			
		<div> Re_ Planter Quotes.msg</div> Cllr Celia Ingall <div> RE_ Planter Quotes.msg</div>																					
				Who	When																		
1	Apologies for absence																						
	None																						
2	Late Items																						
	None																						
3	Declarations of Interest																						
	There were no declarations of interest																						
4	Neighbourhood Board Funding Allocation 2023/24																						
	The ward committee were advised of a budget of £15,000 to allocate for this financial year.																						
	<table><tr><th>Organisation</th><th>Activity</th><th>Amount</th></tr><tr><td>Community Lawn</td><td>Creating and maintaining a community lawn in remembrance of loved ones lost in the pandemic</td><td>£750.00</td></tr><tr><td>Chellaston Events Group</td><td>Funding for the hire of the stage for the yearly Spirit of Chellaston event and the Easter egg hunt</td><td>£3,500.00</td></tr><tr><td>Christmas Trees</td><td>4 x Trees @ £30 each</td><td>£120.00</td></tr><tr><td>Derby Parks</td><td>Contribution towards new play equipment on Chellaston Park</td><td>£4,000.00</td></tr><tr><td>Grounds Maintenance</td><td>Christmas Tree x 4 insulation costs</td><td>£138.40</td></tr></table>					Organisation	Activity	Amount	Community Lawn	Creating and maintaining a community lawn in remembrance of loved ones lost in the pandemic	£750.00	Chellaston Events Group	Funding for the hire of the stage for the yearly Spirit of Chellaston event and the Easter egg hunt	£3,500.00	Christmas Trees	4 x Trees @ £30 each	£120.00	Derby Parks	Contribution towards new play equipment on Chellaston Park	£4,000.00	Grounds Maintenance	Christmas Tree x 4 insulation costs	£138.40
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	Derby Parks	Contribution toward footpath to Chellaston Park	£2,250.00
	Shelton Lock Junior School	Community Hub for SEND Children In School and the Community	£3,500.00
	Total Allocated		£14,258.40
	Total Remaining		£741.60
	The ward committee agreed the following allocations of funding.		
	Organisation	Activity	Amount
	Amberol	1 X Octagonal Planter with brace and delivery charge	£538.35
	Total Allocated		£538.35
	Total Remaining		£203.25
	Resolved that the allocation of funds set out be approved by the Ward Committee		
	Date and time of next meeting: TBC		

