



Contract and Financial Procedure Matters Report

SUMMARY

- 1.1 This report deals with the following items that require reporting to and approval by Council Cabinet under contract and financial procedure rules:
- changes to the capital programme, including additional capital grants
 - additional revenue and capital grants allocations – Local Authority Business Growth Incentive - LABGI, Safer Stronger capital grant, Library UK Online grant, Highways Repair grant.
 - temporary budget transfer across departments – Travel Plan
 - EM Lawshare Consortium - Framework Contract
 - extended school activity services – approved List
 - extension of contracts - MITIE and Midland Counties Maintenance Contracts.

RECOMMENDATIONS

- 2.1 To approve and note the following changes in relation to the capital programme:
- to approve the changes in the capital programme as shown in Appendix 2 and to amend the 2010/11 to 2012/13 capital programme as set out in paragraph 3
 - to note the revised capital programme and associated funding for 2009/10 as set out in paragraph 3.1
 - to approve the addition of Brackensdale Junior school final phase of replacement windows, doors and concrete repairs as set out in paragraph 3.4
 - to approve scheme commencements for the schemes detailed in Appendix 3 and set out in paragraph 3.6.
- 2.2 To note the additional grant allocations of £444,029 and approve the increased income and expenditure to the revenue and capital budgets, and allocation to reserves as set out in paragraph 4, relating to:
- LABGI - £172,729
 - Safer Stronger Communities capital grant - £47,000
 - Libraries, UK Online grant - £40,000
 - Highway Repairs – winter damage - £184,300.
- 2.3 To approve the temporary transfer of £30,000 revenue budget from the Regeneration and Community Department to the Resources Department to continue the delivery of the Travel Plan, as set out in paragraph 5.

- 2.4 To approve the continued membership of the E M Lawshare Consortium, and to authorise the Director of Corporate and Adult Services to enter into the memorandum of understanding with Nottinghamshire County Council, as set out in paragraph 6.
- 2.5 To approve the establishment and use of an approved list of providers for the provision of Extended Services for children and young people under section 14.9 of the Contract Procedure Rules, as set out in paragraph 7.
- 2.6 To approve a one year extension of the current MITIE and Midland Counties Maintenance contracts until 31 March 2011, as set out in paragraph 8.

SUPPORTING INFORMATION

3. Changes to the Capital Programme

- 3.1 The latest approved 2010/11 programme as at 16 March 2010 Cabinet was £113.9m. Various changes are now required to amend this total by £0.2m giving a revised capital programme total of £114.1 m. Table 1 shows the changes and revised 2010/11 programme.

Table 1 - Revised Capital Programme 2010/11

Table 1 – Revised 2010/11 Programme and Funding			
Programme	Latest Approved (16 March 2010 Cabinet) Capital Programme £000's	Further Revisions (Appendix 2) £000's	Revised Programme £000's
Children and Young Peoples Department	31,375	111	31,486
Regeneration and Community Department	25,831	-	25,831
Housing	22,197	-	22,197
Resources – e Services	1,881	-	1,881
Environmental Services	11,077	-	11,077
Corporate and Adult Services/Corporate	8,751	113	8,864
	12,754	-	12,754
Total Programme	113,866	224	114,090

Funding 2009/10	Latest Approved (16 March 2010 Cabinet) Capital Programme £000's	Further Revisions £000's	Revised Programme £000's
Supported Capital Expenditure (Revenue)	7,585		7,585
Supported Capital Expenditure (Capital)	28,054		28,054
<i>Unsupported borrowing</i>			
Corporate Programme	19,527		19,527
Service Financing	1,520		1,520
Service Financing Spend to Save	1,785		1,785
Housing major repairs allowance	8,273		8,273
Government grants	20,294		20,294
Capital receipts	9,961	113	10,074
External contributions	2,720	111	2,831
Lottery	0		0
Capital Reserves	1,113		1,113
Revenue/Revenue Reserves	12,091		12,091
S106 External Contributions	943		943
Total Funding	113,866	224	114,090

- 3.2 Details of the changes are shown in Appendix 2 with a summary of some of the more significant changes highlighted below:
- £150,000 addition Brackensdale Junior School final phase replacement windows, doors and concrete repairs
 - £150,000 addition for the Museum and Art Gallery - Repairs and upgrading of windows.

- 3.3 Changes to the 2010/11 capital programme have a knock on effect on the indicative programme for 2011/12 – 2012/13. The summary revised totals by department for the indicative programme are shown in Table 2.

Table 2 - Revised Indicative Programme 2010/11 -2012/13

Programme	2010/11	2011/12	2012/13
	£000	£000	£000
Children and Young Peoples Services	31,486	51,237	98,021
Regeneration and Community	25,831	7,243	6,302
Housing	22,197	13,279	11,610
Resources	1,881	0	0
Environmental Services	11,077	12,183	50,517
Corporate and Adult Social Services/Corporate	8,864	5,520	1,377
Chief Executive	12,754	22,375	8,560
Revised Programme	114,090	111,837	176,387

Other Issues

3.4 Children and Young Peoples Department - CYP - Capital Programme

Approval is requested for an addition to the capital programme to provide the final phase of replacement windows, doors and concrete repairs at Brackensdale Junior School. The cost of the scheme is £150k, funded by NDS Modernisation funding £102k and Schools Devolved Contribution £48k. The total left unallocated in the NDS modernisation fund after this allocation is £4,718,378.

3.5 Corporate and Adult Social Services

One of the schemes currently not funded in the 2010/11 capital programme is the museum and art gallery replacement window programme as previously reported to cabinet. However it is now recommended that this scheme at a cost of £150k is carried out in 2010/11 by bringing forward funding from the 2011/12 indicative maintenance budget already in the programme. There is a relevant business case to justify carrying out this work in 2010/11. The repairs are planned to be commenced whilst the scaffolding is up for the roof repairs to ensure unnecessary disruption and expense being incurred if the windows were to be done at a later stage. Cabinet is asked to approve the amendment to the capital programme. Approval for scheme commencement will be included in a future Cabinet report.

Scheme Commencements

- 3.6 Scheme commencement approval is requested for the following, the details of which can be found in Appendix 3.

- Brackensdale Junior School Final Phase of Replacement Windows, Doors and Concrete Repairs
- Beaufort Community Primary School Structural Roof and Fire Risk Assessment works.

S106 Contributions

- 3.7 It was agreed through the S106 working group that any allocation of S106 monies would be reported to Cabinet during the year to inform members what specific contributions are intended to be used for. The commission reports detailed any allocations for the 2010/11 capital programme, however any in year allocations will be reported through the monthly financial matters reports as and when known. There are no new allocations to report this month.
- 3.8 Cabinet is asked to approve the additions and amendments to the 2010/11 – 2012/13 capital programme and to agree scheme commencement for the schemes listed in Appendix 3.

4. Additional grant allocations

4.1 Local Authority Business Growth Incentive - LABGI

- 4.2 Derby has been awarded £172,729 for 2010/11 from the Local Authority Business Growth Incentive scheme. The funding, announced by Communities Secretary John Denham on 15 March 2010, is being given to councils to help them make big strides toward economic recovery in their local area.
- 4.3 It is proposed that £90,000 of this funding is earmarked for festive lighting. This funding would be added to the Property Service Division who manage this area, with any capital spending proposals, developed through further detailed spending plans being reported to a future Cabinet meeting. It is proposed that the balance be allocated to the Regeneration Fund.

4.4 Safer Stronger Communities Capital Grant

- 4.5 Derby has been awarded £47,000 capital grant for 2010/11 by the Home Office as part of the Safer & Stronger Communities capital fund. This is a 50% reduction from previous years, which is a national reduction in the funding available. It is proposed that the capital grant be allocated to the Community Safety Partnership to deliver against their crime prevention target hardening activities. The details of the allocation will be reported as a change to the 2010/11 capital programme at a future Cabinet meeting.

4.6 Libraries – UK Online Grant

- 4.7 Library Services have been awarded £40,000 additional funding to continue the UK Online Centres Project. This project attracts socially and digitally excluded groups into the library to use computers and the internet.
- 4.8 The £40,000 funding from UK Online is part of a government programme to enhance digital inclusion. The recent Smarter Government report recognised the potential to reduce the cost and improve the customer's experience of public services by moving the majority of that provision online. The library service, which offers free access to the Internet at all sites, is well placed to reach hard to reach groups, such as older people, migrants, job seekers, and customers with skills for life needs. The funding will be spent principally on funding one and half posts to deliver ICT sessions at libraries with dedicated learning suites. Customers who want further help will be signposted to other learning providers.

4.9 Highway Repair Grant

- 4.10 Derby has been granted £184,300 from the £100m government funding to address the damage caused to the highway network due to the recent severe winter weather. This funding is conditional that it is, 'spent on repairing the highway network resulting from, or worsened by, the 2009/10 winter weather'. The Council is required to provide a brief public statement by 31 October 2010 outlining how this money was spent.
- 4.11 The Council has already allocated £0.5m of corporate funding in the 2010/11 budget to address this issue. It is proposed that the £184,300 replaces part of the corporate funding already allocated for road repairs due to winter damage. The released corporate funding will be allocated to the corporate budget risk reserve.
- 4.12 Cabinet is asked to approve the additional revenue and capital grants for 2010/11, and to approve the proposed allocations to service departments and partner agencies, as set out in paragraphs 4.1 to 4.8.
- 4.13 Cabinet is asked to approve the grant conditions and use of the £184,300 highway repair grant and increase the corporate budget risk reserve by £184,300, as set out in paragraphs 4.9 to 4.11.

5. Transfer of Budgets across Departments – Travel Plan

- 5.1 The prior approval of the Council Cabinet is required to any virement, of whatever amount, where it is proposed to vire between budgets managed by different Chief Officers or areas under the responsibility of different Council Cabinet Members.
- 5.2 The travel plan project is currently supported by a temporary team, whose contracts expire March 2010. To ensure the successful implementation of the project and realisation of benefits it will be necessary to extend the life of the team until December 2010. Part of the funding for these increased costs will come from the Travel Plan Coordination budgets within Regeneration and Community. The remaining costs will be met by uncommitted Modernisation funding previously approved for the project.
- 5.3 Cabinet is asked to approve the temporary transfer of £30,000 revenue budget from the Regeneration & Community Department to the Resources Department to continue the delivery of the Travel Plan

6. EM Lawshare Consortium - Framework Contract

- 6.1 E M Lawshare is a consortium of 48 public bodies in the East Midlands and consists of six County Councils, four Unitary Councils, 26 District Councils, four Fire and Rescue, one Police and three others. Its main purpose is to secure legal advice from suitably resourced, qualified and experienced private firms at competitive rates via a framework agreement. The agreement covers all main areas of legal work undertaken by the in house teams except childcare work.
- 6.2 The current framework agreement will end, after four years, on 31 March 2010. The advantage of such an arrangement for participating authorities is that they are able to call on the firms at short notice and without a further competitive process to cover

peaks in work or to undertake specialist work. However the contract is non-exclusive so each member authority is free, if they wish to place work elsewhere.

- 6.3 The Consortium including the procurement process for the new contract is managed by a panel of four. The present Management Panel are:
- Jayne Francis Ward Nottinghamshire County Council
 - Stuart Leslie - Derby City Council: representing Unitary Authorities
 - John McElvaney – Derbyshire County Council: representing County Councils
 - Anita Bradley – Mansfield District Council: representing District Councils.
- 6.4 This new contract was advertised in the Law Society Gazette and over a hundred expressions of interest were received. By the deadline of 30 July 2009 twenty completed pre qualification questionnaires - PQQs - were received. The completed questionnaires were vetted and scored against a published scoring criterion and instructions to tender were issued to thirteen firms. One firm dropped out but 12 completed and compliant tenders were submitted.
- 6.5 The tenders were evaluated on the basis of cost, personnel/expertise added value, partnership statement and references. The final stage of the process was to interview each firms. Finally the following five partner firms were selected:
- Anthony Collins
 - Browne Jacobson
 - DLA Piper
 - Freethcartwright
 - Weightmans.
- 6.6 All have extensive knowledge and expertise of Local Government work and the references taken up were uniformly excellent. The new contract starts on 1 April 2010 and will run for four years. Nottinghamshire County Council, as the lead Authority, will enter into the contract with the five appointed firms on behalf of all the other consortium members who will then each enter into a memorandum of understanding with Nottinghamshire.
- 6.7 Cabinet is asked to approve Derby's continuing membership of the E M Lawshare Consortium, and to authorise the Director of Corporate and Adult Services to enter into the memorandum of understanding with Nottinghamshire County Council.

7. Extended Services – Approved List

- 7.1 Government funding is provided to support the development, co-ordination and sustainability of extended services until 2011. Local authorities are required to use this funding to enable and support schools to provide access to high quality, extended school activities that reflect local needs and priorities, supported by evidence from the Joint Strategic Needs Assessment and locality data. All schools have to deliver access to the full core offer by working in partnership with other schools and organisations. Currently all schools in Derby are providing access to the core offer.
- 7.2 In order to achieve Government objectives, the Extended Services Strategy is directed towards locality service planning and will be focused upon ensuring careful planning and effective commissioning of services.

- 7.3 In 2010/11 outcomes led group development plans will be used as a planning document for groups of schools in localities and will replace the proposal process. Decisions on commissioning of activities and services will be made by the Locality Services Planning Executive Groups and ratified by the Joint Strategic Commissioning Board.
- 7.4 The Children and Young People's Department wish to enter into arrangements with suitably experienced providers of services for children and young people to create an approved provider list. This will support the delivery of a wide range of activities and services under three main categories:
- general activities
 - academically -focused activities
 - specialist support services.
- 7.5 Although the majority of the services and activities will be provided for children and young people, services will be commissioned that support the families of those young people. It is therefore the intention to use this approved list to commission services that are also aimed at adults. The average value of individual services commissioned for these types of services is expected to be around £25,000 although there may well be some much smaller commissions and larger scale services which cover larger areas of the city.
- 7.6 A procurement process has been run to create an approved list of providers for seeking quotes and tenders for the services identified. Depending upon the estimated value of the service to be procured through the list, one of the following procedures would be followed:
- services below £5,000 – a supplier could be awarded the work directly having taken into consideration the suitability of the provider to deliver the required service and the value for money that the service represents.
 - services above £5,000 but below £30,000 – quotes would be sort from three providers from the list who could meet the service requirements.
 - services above £30,000 a tender would be invited from four companies from the list.
- 7.7 The list will be kept open to enable new providers to be qualified and added to the list if they wish to be considered for offering services to the Council. All companies on the list will be reviewed annually to ensure that they have maintained the systems and standards required for adoption to the list. The list will be re-advertised every four years if the Council has an ongoing requirement for these services. A full approved list of service providers is provided in Appendix 4.
- 7.8 Cabinet is asked to approve the establishment and use of an approved list of providers for the provision of Extended Services for children and young people under section 14.9 of the Contract Procedure Rules.

8. Extension of Mechanical Maintenance Contracts

- 8.1 Property Services currently manage two mechanical maintenance contracts. The MITIE Maintenance contract at approximately £400,000 per year delivers reactive mechanical repairs for all corporate building excluding schools. The Midland Counties Maintenance contract at approximately £600,000 per year covers schools. Both contracts expired on the 31 March 2010.

- 8.2 Property Services are working with the East Midlands Property Alliance (EMPA) to procure an all encompassing maintenance contract which will deliver all the key maintenance requirements including Building, Electrical and Mechanical Repairs.
- 8.3 Work is underway to have the EMPA maintenance contract in place for September 2010 but a more realistic date may be the 1 April 2011. It is therefore proposed to extend the existing MITIE and Midland Counties contracts for a further year at which point the EMPA Maintenance Contract will be implemented for all corporate building repairs. The benefits of this approach will be a cost saving in terms of not having to produce separate specifications and procurement processes.
- 8.4 A single multi- discipline contractor will be procured through EMPA operating across Derbyshire and Nottingham using a supply chain of local companies. This will reduce the management and health and safety problems associated with multiple contractors visiting sites to undertake works.
- 8.5 Operating across the region will ensure that the contractor has sufficient work to ensure it is viable to offer a reliable and sustainable maintenance service.
- 8.6 Approval is sought to negotiate an extension of the current mechanical maintenance contracts based on the fluctuation clause within the contracts for a period of 12 months expiring on the 31 March 2011. The extension will be based on the published rates provided by The Heating and Ventilating Contractors Association (HACA).

For more information contact:	Martyn Marples, Head of Regeneration & Community Finance 01332 641493 e-mail martyn.marples@derby.gov.uk
Background papers:	None
List of appendices:	Appendix 1 – Implications Appendix 2 – Changes to the capital programme Appendix 3 – Capital scheme commencements Appendix 4 – Extended School Services – Approved Service Providers

IMPLICATIONS

Financial

- 1.1 As outlined in the report.

Legal

- 2.1 As outlined in the report.

Personnel

- 3.1 As outlined in the report.

Equalities Impact

- 4.1 As outlined in the report.

Corporate objectives and priorities for change

- 5.1 These recommendations, where relevant, are in line with approved budgets which accord with the Council's corporate priorities.

Appendix 2

Summary of further changes to the capital programme 2010/2011	Latest Approved Capital Programme 2010/11 £000	Revised Capital Programme 2010/11 £000	Change £000	Category
<u>Children & Young Peoples Department</u>				
SAI				
Schools Access Initiative (Allocation of £40k to two schemes below)	708	668	(40)	R2
Homefield Primary School SAI Blackout Blinds	0	2	2	R2
Chaddesden Park Infants and Junior Schools SAI Improvement to access – drives and pathways. Addition of toilet block with Clos-o-mat toilet and changing facilities.	0	66	66	A / R2
MODS				
Beaufort Community Primary School - Fire Risk Assessment, water tower repairs & structural roof repairs. Add £35k schools devolved contribution to scheme, £35k Primary Capital Programme funding back in to pot	250	250	0	A / R2
Primary Capital Programme (funding source) £35k back in to the pot	0	35	35	R2
NDS Modernisation Fund (Allocation of £102k to the scheme below)	1,034	932	(102)	R2
Brackensdale Junior School final phase replacement windows, doors and concrete repairs	0	150	150	A / R2
Total changes to Children & Young Peoples Department	1,992	2,103	111	
<u>Corporate & Adult Services</u>				
Museum and Art Gallery - Repairs and upgrading of windows	0	150	150	S
Disposal Officer	37	0	(37)	R1
Total changes to Corporate & Adult Services	37	150	113	
TOTAL CHANGES TO PROGRAMME	2,029	2,253	224	

Key of Categories	
A	Additional schemes from new funding secured
A1	Scheme increase funded by previous years reserves income
S	Re-phasing
R1	Other Adjustments - Scheme Reductions/Increases
Re-allocation:	
R2	Within Department's programme
R3	To different Departments programme

Scheme Commencements

Approval is sought for the following scheme commencements. Proposed funding details are shown below.

- Brackensdale Junior School Final Phase of Replacement Windows, Doors and Concrete Repairs

Budget	£'000
2010/11	150
2011/12	0
Total Expenditure	150
Funding	
New Deal for Schools Modernisation Funding	102
Schools Devolved Contribution	48
Total Funding	150

- Beaufort Community Primary School Structural Roof and Fire Risk Assessment works

Budget	£'000
2010/11	250
2011/12	0
Total Expenditure	250
Funding	
New Deal for Schools Modernisation Funding	215
Schools Devolved Contribution	35
Total Funding	250

Extended Services – Approved List

Provider	Age range	Service
Academy of Hair and Beauty Ltd	13 -25	Hair and beauty training for individuals at risk of offending/reoffending, risk of exclusion from school, NEET and unemployed
Action for Blind People	all	activities including day and residential trips, Duke of edinborough, support sessions for children and carers, Family Support Worker
Action for Children	all	services for; disabled children, children in care, supporting families, young people
Artblock	under 8 - 59	visual arts based residential activities, holiday activities, play and recreation, volunteering, family fun days, ICT, creative arts, youth work , coaching and mentoring
Artcore	all	visual arts - painting, sculpture
Arts of Change	all	creative arts activities
Baby T Workshops	8-25	music production, lyric writing, DJ skills, brake and street dance, aerosol art, web design, video and photography, boxing, drama
Barnardo's	all	domestic violence, activities for families, toy library, parent support for dads,
Bohemian Baby	under 8, 13-59	Baby yoga classes for babies 12 weeks to 3 years
Cernis Limited	8-59	CAHMs
Children and Young People's Network	under 8-25	Consultation, research and facilitation work with children and young people
Children First Derby	under 8 -17	teenage pregnancy, contraception advice, parenting and lifeskills, counselling service for parents, teenage peer mentoring
Children's Links	all	Participation training, parenting courses, holiday play provision, out of school provision, reducing child obesity, art and play days , adult learning
Chuckle Productions	all except over 60	drama, musical theatre, dance
Core Children's Services (FCA)	under 8 -17	Education, disability, childcare and therapy services
Creative Arts Development	all	wide range of art programmes
Creative Forum	all	video, multimedia, web based production
Crossroads Care	all	care support to children and families with disabilities or health conditions
CSV	8-60	advocacy and mentoring service
dARTWORKS	all	Creative and visual art workshops using reclaimed and recycled materials
Debbie Adele Cooper	all	arts and craft workshops
Déda	all	range of dance styles; creative, contemporary, street, break-dance
Derby County in the Community	8-18	football coaching
Derby Quad Ltd	all	Holiday and out of school activities, play and recreation, family fun days, volunteering, healthy eating, creative arts, youth work,
Derby Women's Centre	all except under 8	counselling, advice, support
Derbyshire Advocacy Service	all	appropriate adult service
Derbyshire Association for the Blind	all	advice and support, hospital service, out of school activities
Derbyshire Community Health Services	all	speech and language service

Provider	Age range	Service
Derwent Stepping Stones	all	childcare - creche, nursery, breakfast, after school and holiday club
District Sports Derby	8-17	variety of sports coaching
Down's Syndrome Derby	18-25	activities for cyp with down's syndrome
Elaine Lim-Newton	8-59	ceramics, mixed media sculpture, textiles and Chinese cultural activities
Enterprise Sinfon	under 8 - 17	Monthly disco for youth clubs and homework club
Enthusiasm Youth Charity	8-25	youth inclusion programmes; anti-social behaviour, teenage pregnancy,
Family Action	8-60	domestic abuse, family support, family support for fathers (Eastern Roma, African Caribbean) family group conferencing /mediation, young carers, mental health
Fifth Word Theatre	all except over 25	creative arts activities
First Steps Derbyshire	8-over 60	counselling, advice, support for children with eating disorders
Fitstar Coaching Limited	under 8	healthy eating workshops
Footprints	8 - 12	Free music lessons (classical, bass guitar, violin, piano and keyboard)
Groundwork Derby & Derbyshire	all	Nature reserve and countryside management skills, alternative curriculum and citizenship, environmental education, food growing and cookery, bike recycling, constructioncreative media
Heatherton's Schools Out	under 8 - 12	breakfast and after school clubs at Griffie Field Primary, Brookfield Primary, Derby High and Derby Grammar
Helen Jackson	all	creative arts activities
Hollingsworth Designs Ltd	all	art and creative workshops
Home-Start	all	support to vulnerable families
Inspirall Arts	all	variety of creative workshops; arts, crafts, messy art, jewellery
ISWA	under 8 - 17	Direct work with children, risk assessments, anger management, family group conferencing, family support work, mediation services, parenting skills, contact and attachment issues, training, drugs and alcohol
Jo Jingles	under 8	music and movement for children 0-5
Josie Nicholson	18 - over 60	counselling service
Learning First Aid	18-25	First Aid; at work, emergency at work, parent and carers, paediatric
Little Scholars Ltd	Under 8 - 12	after school care during school holidays for children with SEN and disabilities
Lonsdale Swimming and Sports	all	swimming lessons
Mad Science East Midlands	all	science for children 4-11; breakfast, after school and holiday clubs, family learning sessions and enrichment curriculum workshops
McDermott Design	all	architectural based workshops to schools and community groups
Messy Tots	all	holiday and after school clubs, family fun days, play sessions

Provider	Age range	Service
NACRO	13 - 25	General activities; residential, play, recreation, holiday, family fun days, creative arts, healthy eating, sports, coaching and mentoring. Academic activities; after school, construction skills, mechanical engineering, music production, sports fitness, numeracy, literacy, personal and social skills. Specialist skills; parenting, behaviour and anger management, awareness sessions (drugs, alcohol, smoking health, guns, gangs, knives) financial management, outreach activities
Parentline Plus	all	parenting support
PATCH	Under 8 -12	after school provision at PATCH, Nightingale School and Surestart
Pauline Bloomfield	all	arts and textile workshops
Pear Tree Play scheme and After school Club	under 8-17	pastime and after school club
People Potential Possibilities	only 13-25	employment, volunteering, creative, coaching, mentoring, homework, drugs, alcohol, weapons
Poets and Story Tellers Educating	8 - 12	holiday play schemes
Premier Sport	under 8 -17	breakfast, lunch, after school and holiday clubs, evening and Saturday sport sessions
Relate Derby and Southern Derbyshire	8 - 60	counselling service for children, parents, families
Safe and Sound	8 - 17	prevent children and young people being sexually exploited through outreach, play, holiday activities, creative arts, parent support programmes, training
Serco Education and Children's Services	all	academic focussed activities and specialist support services
sinfonia ViVa Orchestra	under 8-17	classical musical workshops
Soccerstars UK	8-17	after school, holiday, dinner time clubs, tiny tots and parents and in school coaching
SOVA	8-25	coaching, mentoring, independent visitors, volunteering activities and training, peer mentoring training, study support, family learning domestic violence anti-social behaviour
Spiral Arts	all	creative arts activities - out of school activities
Sporting Futures	8-25	outreach community sports sessions
St James Centre Ltd	all	Direct work with children and young people; leisure, youth play, volunteering, sports. Providing an advice service. Interfaith and community cohesion work.
Student Employment Agency	under 8 - 17	Holidays clubs, youth clubs, mentors for Derby Homes Junior Warden Scheme,
The Graffman	8 - 59	urban workshops; painting, drawing, sculpture, stencil work, clothing decorations, song writing, mural design
The National Autistic Society	under 8 - 25	Befriending scheme for children, young people with autism and their families and carers
The Open Centre Derby Ltd	under 8 -17	after school clubs, cultural workshops, visits to places of Worship, Twilight events, speaker panel and cultural awareness days
The Prince's Trust	all except over 60	personal development programmes
The Seeds of Change	8-25	range of programmes to improve life skills and personal development
Tinytalk Derby North	under 8, 18-25, 25-59	baby signing
Top Tec Training	13-25	automotive training

Provider	Age range	Service
Truecolours Art	all	creative workshops; arts, crafts, messy art play sessions, jewellery
Umbrella	under 8 - 25	Support to parents of disabled children and young people, information service, holiday play schemes, sitting service, befriending service, outings and trips, short breaks,
Venture4Life Ltd	13-17, 18-25	alternative educational programmes
Women's Work	0-59	Holiday activities, play and recreation, family fun days, parenting support, drugs and alcohol awareness
YMCA Derbyshire	under 8 - 59	general activities; residential, play, recreation, holiday, volunteering, child care, family fun days, gardening and environmental, healthy eating, creative arts, adult learning and ICT, youth work, coaching and mentoring. Academic activities; after school (languages, science, mathematics, literacy). Specialist support; parenting support, speech and language, CAHMS, behavioural, sexual health, anti-social behaviour, obesity, drug and alcohol awareness, child protection and safeguarding, counselling and listening, mentoring

Note - all subject to references