

Time began: 8.40pm
Time ended: 8.43pm

SPONDON WARD COMMITTEE 11 DECEMBER 2013

Present: Councillor Poulter (Chair), Councillor Jennings,

14/13 Apologies for Absence

Councillor Williams

15/13 Late Items Introduced by the Chair

None

16/13 Declarations of Interest

None

17/13 Minutes of the previous meeting

The minutes of the ward committee on 16 October 2013 were agreed.

18/13 Derby City Council Funding Allocation 2013/14

The Spondon Ward Committee noted the budgets available in 2013/14, Community Budget of £13,867 and Streetpride Devolved budget of £17,333 and approves the allocation of funds for the following purposes against the Community Budget with the agreed conditions.

Organisation	Project	Community Budget
		495
DCC - Derby Parks on behalf of Spondon Village Improvement Committee	Dale Park Wildflower Meadow and toposcope	£665
Spondon Historical Society	Archiving project	£350
Spondon Cricket Club	Junior Cricket Equipment	£650
DCC - Derby Parks	Equipment for Community Use	£380
total		£2,045

Balance of funds available to the Board as at 11 December 2013

Budget	Carry forward from 2012/13 £	Total budget £	Allocated as at 11 December 2013 £	Balance £
Community Budget	Nil	£13,867	£13,035.56	£831.44

Conditions of Grants Awarded

The Ward Committee agreed the recommendations for the following conditions on the grants awarded in addition to those stated on the Application Form:

Derby Parks on behalf of Spondon Village improvement Committee proposal:
Funding approved on condition that:

- Spondon Village Improvement Committee and Derby Parks acknowledges the Board funding in any publicity regarding the toposcope and the wildflower meadow

Spondon Historical Society proposal:

Funding approved on condition that

- The Society provides information whenever the documents are on display that it has been made possible by the support of Spondon Neighbourhood Board
- The Society invites the Board to the first official event when the project is complete and the documents are available for viewing.

Spondon Cricket Club proposal:

Funding approved on condition that

- Spondon Cricket Club use the funds to purchase the equipment that will have a longer lifespan such as the spring return stumps, the Kit bags, gloves, bats and Kwik Cricket sets and not the match balls or training balls
- Spondon Cricket Club acknowledge the Board funding by marking the equipment by using stickers with the logo or some other suitable means
- Spondon Cricket Club provide an advertising space or board at the ground to acknowledge the support of Spondon Neighbourhood Board in response to the funding received from the Board over the last 3 years.

Derby Parks proposal:

Funding approved on condition that

- Derby Parks mark up the equipment in such a way that it acknowledges funded by the Spondon neighbourhood Board
- Should a suitable community group come forward with suitable safe storage and willingness to manage the equipment that Derby Parks consider moving the storage from Darley Fields to Spondon

Summary of Community Budget allocations 2013/14 as at 11 December

Organisation	Project	Community Budget
		Code 495
DCC - Children and Young People	Two Youth Clubs at Craddock Avenue	£6,487.36
DCC - Children and Young People	Friday Night Dance Group	£650
Spondon Crusaders AFC	New Kit and Footballs	£640
Derbyshire Police	Shed alarms and signs	£150
Spondon Dynamos Football Club	Equipment - Gloves	£240
Spondon Traders Association	Spondon Alight	£823.20
DCC - Spondon Neighbourhood Team	Various - Officers budget	£2,000
DCC - Derby Parks on behalf of Spondon Village Improvement Committee	Dale Park Wildflower Meadow and toposcope	£665
Spondon Historical Society	Archiving project	£350
Spondon Cricket Club	Junior Cricket Equipment	£650
DCC - Derby Parks	Equipment for Community Use	£380

Total allocated		£13,035.56
Balance available		£831.44

19/13 Streetpride Devolved Budget 2013/14

The Ward Committee noted Streetpride devolved budget funding of £17,333 and considered the recommendations for amendments made by the Board. Spondon Ward Committee approved the allocation of funds for the following purposes:

Activity	Purpose	Notes	Status	Cost
Child pedestrian training at 4 primary schools	Respond to school priorities and issues raised at forums to improve safety for children and reduce parking concerns at schools	Child pedestrian Training Yr 2 Togo Nogo Theatre £760, Holiday Packs £604. Be Bright be Seen (completed October)	Ongoing	£4,388
Speed Indicating Device (SID) installations	Respond to residents concerns in speeding 'hot spots'	Programme is: New installations: <ul style="list-style-type: none"> • Sandringham Drive • Borrowash road) Returns: <ul style="list-style-type: none"> • Locko Road • Moor Street 	Ongoing	£1,570
Dropped kerb	To aid disabled, elderly, and those using push chairs to cross Chapel Lane	Chapel lane/Sancroft road junction	Ongoing	£2,500
Bulky waste collection service and Skips for Sandringham Drive estate	Reduce fly tipping and support households clear bulky waste	Scheme started 1 October 2013. Scheme to end on Friday 7 February 2014. Unspent to be used on skips	Ongoing	£1,207
Gully cleansing	Clear gullies which are not being tackled due to funding reductions	Gulleys on Chapel Street, Locko Road and Church Street.	Completed	£160
Extra jitty(footway) cleansing	To clear jitties which are subject to litter and waste accumulation especially leaves in the autumn	Locations: <ul style="list-style-type: none"> • Dale Road to Holyrood Close • Gascoigne Drive to Werburgh Close • Mercian Mews to Merchant Avenue • Park Road end down steps along footpath adjacent to school staff parking for 50 metres 	Completed	£400
Plant bulbs in grassed	Respond to forum feedback to	£350 for bulbs to work with Asterdale School to plant bulbs	Ongoing	£700

areas/parks and shrubs/trees	improve landscape	on Willowcroft Park (9 Dec) £350 for plants at Nature Reserve		
Provide extra street type litter bins in areas where dog fouling and litter a problem	Reduce locations where litter and dog mess a problem	Parks bin - £394 x 1 = £394. 1. Brunswood Rec/Oxford St Streetpride bins: £426 x 4 = £1,704 2. West Road adjacent to footpath behind 2 Devas Gardens 3. Megaloughton Lane by entrance to B&Q near Linear Park sign 4. Longley Lane and/Avondale Road junction (corner) near footpath 5. Station Road - at the end of towpath by Army cadet building by LC16675	Ongoing	£2,098
Parks Ranger Service Deep Clean of Parks	To deep clean outside edges of parks to improve appearance of parks/open spaces	Include: <ul style="list-style-type: none"> • Dale Park • Linear park • Willowcroft Road park • Gravel Pit rec • Haddon Drive and open space 	Ongoing	£200
Footpath to toposcope on Dale Park	Complete work by providing a 'buff' tarmac path from changing rooms to toposcope	Work completed in time for opening.	Completed	£3,000
Refurbish cast iron street name plates	To improve visual appearance	<ul style="list-style-type: none"> • Derwent Rise • Merchant Avenue • Hamilton Rd • Moor End (Dale Rd end) • Hillside Road 	Ongoing	£200
Mechanical Footway sweeping	To clear footways which are subject to leaf fall in autumn and cul de sacs	South Avenue from Corner to Gravel Pit Lane, Hall Dyke and Beech Court	Completed	£250
Mechanical Road sweeping	To clear road edges which are subject to leaf fall in autumn and cul de sacs where service reduced	<ul style="list-style-type: none"> • Gladstone Road • Sandringham Road/Holyrood/Rannoch etc Streets and car parking areas. 	Completed	£500
Christmas tree Shredding	To shred Christmas trees used by STA plus any others from	Arranged for 9.30am to 11.30am on Saturday 11 January 2014	Ongoing	£160

	community			
TOTAL				£17,333

20/13 Draft Streetpride Devolved Budget 2014/15

The Spondon Ward Committee noted the Draft Streetpride Devolved budget in 2014/15 was expected to be the same as last year of £17,333 and approves the allocation of funds for the following draft spend plan for 2014/15

Activity	Purpose	Notes	Status	Cost
School safety projects	improve safety for children and reduce parking concerns at Spondon schools in response to issues identified at parking campaign	To be confirmed (tbc). To consider: Bollards PEM Extra Civil Enforcement Officer time Poster campaign	Sub group to confirm details	£4,000
Speed Indicating Device (SID) installations	Respond to residents concerns in speeding 'hot spots'	One new installations: Dale Rd leaving Spondon towards Ilkeston Three returns – locations tbc	Sub group to confirm details	£1,490
Bulky waste collection service and skips	Reduce fly tipping and support households clear bulky waste	Start date tbc Amount tbc	Sub group to confirm details	£1,000
Gully cleansing	Clear gullies which are not being tackled due to funding reductions	Locations tbc	Sub group to confirm details	£200
Extra jitty(footway) cleansing	Clear jitties subject to litter and waste accumulation especially leaves in autumn	Specific jitties Locations tbc	Sub group to confirm details	£400
Plant bulbs in grassed areas/parks and shrubs/trees	To improve landscape and engage community in planting	Cost for plants and seeds. Community/schools to do the planting. Locations tbc	Sub group to confirm details	£700
Provide Double recycling litter	Reduce litter and support recycling	Provide two new recycling litter bins in place of existing standard bins.	Sub group to	£1,286

bins		Locations, one outside chip shop on Sitwell St and one tbc	confirm details	
Mechanical Footway sweeping	To clear footways which are subject to leaf fall in autumn	Locations tbc	Sub group to confirm details	£250
Mechanical Road sweeping	To clear road edges which are subject to leaf fall in autumn and cul de sacs	Locations tbc	Sub group to confirm details	£500
Footway maintenance	To improve footways and jitty surfaces by slurry sealing or improved surfaces	Footways and jitties tbc. Cllr Jennings has suggestions.	Sub group to confirm details	£4,000
Revamp area next to the Derbyshire Building Soc	To improve lighting, community use and attractiveness by landscaping, new equipment and features	Final details of design and features tbc Views of parks Team to be sought.	Sub group to confirm details	£3,500
Total potential spend				£17,326
Balance				£7

Agreed to consider funding Solar lighting from the Community Budget 2014/15.

Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed: _____

Date: _____