



DERBY CITY COUNCIL

AREA PANEL 1
7 JUNE 2006

ITEM 13

Report of Director of Derby Community Safety Partnership

Outturn Report: Area Panel 1 Budget 2005/6

SUPPORTING INFORMATION

- 1.1 In 2005/6, Area Panel 1 was allocated a budget of £29,000. The panel had an additional budget of £2,891 carried forward from 2004/5. The panel also had £2,546 returned from projects funded in previous years and £146 returned from one project in 2005/06 making a total budget of £34,583 available to allocate to projects during 2005/6. The panel allocated £33,500 giving a carry forward budget of £1,083 to allocate to projects in 2006/7.
- 1.2 The panel allocated their budget to the following:

Organisation	Allocated
Derwent Community Panel – Knapsack sprayer	£150
Community Church Derby	£1,000
27 th Derby (Chaddesden) Scout Group	£2,500
Chaddesden Age Concern Committee	£750
Friends of Chaddesden Park	£325
Derby City Council Sport Development Team	£344
145 th Breadsall Hilltop Scout Group	£1,495
Chaddesden Park Allotment Association	£4,000
Nottingham Road and District Allotment Association	£1,332
Youth Service and Connexions	£1,048
Windyridge Women's Institution	£300
Chaddesden Wood Local Nature Reserve	£1,770
Tuesday Senior Citizens Club	£200
66 th Derby (1 st Spondon) Scout Group	£3,000
Derwent into Gardening	£2,000
Derby City Council, Commercial Services	£1,920
Derwent Councillors – Ringwood Close Fencing	£2,224
Spondon Community Association	£2,584
Spondon Councillors – Welcome to Spondon signs	£1,500
Spondon Youth Initiative	£1,500
Oakwood Community Association	£2,308
Springwood Leisure Centre	£1,250
Total	£33,500

- 1.3 This report sets out the way the budget was spent and details progress on the individual projects in Appendix1. Where the grant has not yet been paid or the work ongoing, the reasons are noted.

PROPOSED ACTION

- 2.1 To note this report.

For more information contact: Richard Smail 01332 258505 e-mail Richard.smail@derby.gov.uk
Background papers: Area Panel reports approving projects
List of appendices: Appendix 1 – outturn.

Appendix 1

AREA PANEL 1 FUNDING APPROVALS 2005/6						
Area Panel Budget for 2005/6				£29,000		
Budget carried forward from 2004/5				£2,891		
Total projects under spend returned				£2,692		
Total budget available for allocation in 2005/6				£34,583		
Total budget allocated in 2005/06				£33,500		
Budget to carry forward to 2006/7				£1,083		
Applicant	Project	Amount requested	Amount approved	Date approval given	Progress	Ward
Derwent Community Panel	Knapsack sprayer equipment	£757.53	£150	8 June 2005	Completed	Derwent
Community Church Derby	Chaddesden help and support	£1,000	£1,000	8 June 2005	Ongoing, to complete in August 2006	Chaddesden
27 th Derby (Chaddesden) Scout Group	Replacement of heating	£2,500	£2,500	8 June 2005	Completed	Chaddesden
Chaddesden Age Concern Committee	Replacement of two oven cookers	£750	£750	8 June 2005	Completed. Under spend amount to be confirmed.	Chaddesden
Friends of Chaddesden Park	Balloon Race	£326.49	£325	8 June 2005	Completed	Chaddesden
Derby City Council - Sport Development	Football tournament	£344	£344	8 June 2005	Completed. Under spend of £146	All wards
145 th Breadsall Hilltop Scout Group	Fencing around scout hut	£1,495	£1,495	7 September 2005	Completed	Derwent
Chaddesden Park Allotment Association	Security fencing	£4,000	£3,200 £800	7 September 2005 and 11 January 2006	Completed	Chaddesden

Nottingham Road and District Allotment Association	Meeting and rest room	£1,332	£1,332	7 September 2005	Completed	Chaddesden Derwent
Youth Service and Connexions	Equipment for Oakwood Youth Club	£1,048	£1,048	7 September 2005	Completed	Oakwood
Windyridge Women's Institution	Room hire	£300	£300	2 November 2005	Ongoing to November 2006	Chaddesden Derwent
Chaddesden Wood Local Nature Reserve	Marker posts and signage	£1,770	£1,770	2 November 2005	Sourcing additional funding. Work yet to start	Oakwood
Tuesday Senior Citizens Club	Day trips for senior citizens	£200	£200	2 November 2005	Completed	Derwent
66 th Derby (1 st Spondon) Scout Group	Scout HQ kitchen renovation	£3,000	£3,000	2 November 2005	Ongoing, to complete summer 2006	Spondon
Derwent into Gardening	Plants on wheels – exhibition trailer	£2,000	£2,000	2 November 2005	£2,000 grant paid	Derwent
Derby City Council, Commercial Services	Dual Waste bins	£1,920	£1,920	11 January 2006	Completed	Oakwood, Spondon, Derwent
Derwent Councillors	Fencing at Ringwood Close	£2,224	£2,224	8 March 2006	Ongoing, to complete summer 2006	Derwent, Chaddesden
Spondon Community Association	Chapel Street Project Spondon 2006	£2,584	£2,584	8 March 2006	Ongoing, to complete summer 2006	Spondon
Spondon Councillors	Welcome to Spondon signs	£1,500	£1,500	8 March 2006	Ongoing, to complete summer 2006	Spondon
Spondon Youth Initiative	Youth Club equipment	£1,500	£1,500	8 March 2006	Completed	Spondon
Oakwood Community Association	Car Park improvements	£3,575	£2,308	8 March 2006	Ongoing, funding for drains and kerbs	Oakwood
Springwood Leisure Centre	Car Park Lighting	£2,000	£1,250	8 March 2006	Ongoing, to complete autumn 2006	Oakwood, Spondon