



Derby City Council

## HEALTH AND WELLBEING BOARD 13<sup>th</sup> September

# ITEM 12

Report of the Senior Responsible Officer -  
Future in Mind

### Derbyshire and Derby Future in Mind Local Transformation Plan Update

#### SUMMARY

- 1.1 The national Future in Mind (FiM) Strategy and Derbyshire and Derby Local Transformation Plan (LTP) 2015-2020 have a strong system-wide strong focus on children and young people having access to high quality mental health care when they need it. Governance is via a Derbyshire footprint-wide Future in Mind Board that is accountable to both Derby City and Derbyshire County Health and Well Being Boards.
- 1.2 The local Plan is currently being refreshed in line with annual NHS England (NHSE) assurance requirements and set Key Lines of Enquiry. This must be submitted to NHSE by 12<sup>th</sup> October 2018. Local plans will be published on Clinical Commissioning Group (CCG) and Local Authority websites on 31<sup>st</sup> October 2018.
- 1.3 The strategic priorities identified by the Derby and Derbyshire Children and Young People's Future in Mind Health Needs Assessment (2017) are:
  - Strategic Priority 1: To further develop our engagement and support to parents and carers.
  - Strategic Priority 2: To develop further a whole-school approach to prevention and early help.
  - Strategic Priority 3: To develop a new care model responding to children and young people exhibiting complex needs.
  - Strategic Priority 4: To increase the workforce offer including blended learning approaches across professional groups.
  - Strategic Priority 5: To develop a place-based approach to interventions and care supporting Primary Care, developing the Voluntary and Community Sector, linking to schools, and offering digital interventions
- 1.4 The Health and Well Being Board will be presented with the progress in 2017/18 (year 3) against these strategic priorities and the proposed plans for 2018/19.
- 1.5 As part of a wider consultation process for the refresh, the Board will be invited give their views on progress to date and proposed plans.

#### RECOMMENDATION

- 2.1 To note the update of the Future in Mind Local Transformation Plan.
- 2.2 To agree that the sign-off of the refreshed Plan is delegated to the Chair on behalf of the Board once consultation is complete and prior to its submission to NHSE.

## REASONS FOR RECOMMENDATION

- 3.1 This is a requirement through locally agreed governance arrangements.

## SUPPORTING INFORMATION

- 4.1 Copies of the original Derbyshire and Derby Local Transformation Plan (LTP) 2015-2020 can be found on the Derby City Council website here: [http://www.northderbyshireccg.nhs.uk/assets/Equality\\_Inclusion\\_HR/Goal\\_2/20151013FutureinMindDerbyshireandDerbyCityFinalx.pdf](http://www.northderbyshireccg.nhs.uk/assets/Equality_Inclusion_HR/Goal_2/20151013FutureinMindDerbyshireandDerbyCityFinalx.pdf)
- 4.2 The Future in Mind Local Transformation Plan Refresh 2017 – 2018, conference presentations and Future in Mind Health Needs Assessment 2017 can be found on the Council's web page here: <https://www.derby.gov.uk/health-and-social-care/joint-strategic-needs-assessment/jsna-school-age-children/mental-health/future-in-mind/>

## OTHER OPTIONS CONSIDERED

- 5.1 None.

**This report has been approved by the following officers:**

<b>Legal officer</b>  <b>Financial officer</b> <b>Human Resources officer</b> <b>Estates/Property officer</b> <b>Service Director(s)</b> <b>Other(s)</b>	
<b>For more information contact:</b>	Sheila McFarlane Acting Deputy Head of Integrated Commissioning for Children and Young People (Health) Southern Derbyshire CCG / Derby City Council 01332 642568 <a href="mailto:sheila.mcfarlane3@nhs.net">sheila.mcfarlane3@nhs.net</a>  Dr Isobel Fleming Senior Responsible Officer Future in Mind

<p><b>Background papers:</b></p> <p><b>List of appendices:</b></p>	<p>Service Director – Countywide Commissioning Derbyshire County Council and NHS North Derbyshire, Southern Derbyshire, Hardwick and Erewash CCGs</p> <p>None</p> <p>Appendix 1 – Implications</p>
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<b>IMPLICATIONS</b>
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**Financial and Value for Money**

- 1.1 The release of funds to local areas for improving children and young people's mental health and wellbeing are conditional on the assurance process which includes submission of the LTP.

**Legal**

- 2.1 None.

**Personnel**

- 3.1 None.

**IT**

- 4.1 None.

**Equalities Impact**

- 5.1 To support our duties in respect of parity of esteem between physical and mental health, as they apply to children and young people.

**Health and Safety**

- 6.1 None.

**Environmental Sustainability**

- 7.1 None.

**Property and Asset Management**

- 8.1 None.

**Risk Management and Safeguarding**

- 9.1 None.

**Corporate objectives and priorities for change**

- 10.1 The key purpose of Future in Mind is to promote, protect and improving children and young people's mental health and wellbeing in line with our corporate objectives.