

Time began: 9.10pm
Time ended: 9.12pm

SPONDON WARD COMMITTEE

12 OCTOBER 2011

Present: Councillor (Jennings Chair), Councillor Poulter

23/11 Apologies for Absence
Councillor Williams

24/11 Late Items Introduced by the Chair

Late Item agreed – Funding Request from Parks Management Team for contribution to Brunswood Park Community Tidy Up Day event

25/11 Declarations of Interest
No declarations of interest

26/11 Minutes of the previous meeting
The minutes of the ward committee on 29 July 2011 were agreed.

27/11 Derby City Council Funding Allocation 2011/12
The Spondon Ward Committee noted the budgets available in 2011/12.

The Spondon Ward Committee approves the allocation of funds of the Spondon Neighbourhood Board for the following purposes and subject to the conditions recommended by Spondon Neighbourhood Board.

| Detail | Budget | Amount |
|--|----------------------------------|---------------|
| Spondon Historical Society | Community Budget | £200 |
| Spondon Communications Project – (£650 to SCA to manage and £408 to C&C Magazines) | Community Budget | £1,058 |
| Spondon Traders Association | Youth, Highways and Safer Budget | £2,000 |
| Spondon Street Dance and Zumba – CYP and Derby County | Youth, Highways and Safer Budget | £325 |
| Spondon Young Team of the Year Award (managed by Spondon Youth Initiative) | Youth, Highways and Safer Budget | £300 |
| Brunswood Community Tidy Up - Parks Management Team | Youth, Highways and Safer Budget | £255 |

| Summary statement of Spondon Board Budgets for 2011/12 | | | | |
|---|--------------------------|--|------------------|----------------|
| Budget as at 12 October 2011 | Carry forward | Total budget available 2011/12-including returned | Allocated | Balance |

| | from 2010/11 | funding | | |
|--|-------------------------|----------------|----------------|-------------|
| 1. Community Budget (£6k) | £nil | £6,000 | £5,412 | £588 |
| 2. Youth, Highways Safer Budget (£10k) | £nil | £10,000 | £9,674 | £326 |
| Total | £nil | £16,000 | £15,086 | £914 |

Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed: _____

Date: _____