

CHADDESSEN EAST WARD COMMITTEE

29th February 2024: Via Microsoft Teams

1. Present:

Councillor Jerry Pearce
Councillor John Wright

2. Apologies for Absence

None

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

A balance of £5,681.95 is remaining from this year's allocation.

6. Derby City Council Devolved Budget funding 2023-2024

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Atlows Contractors	Removal of metal sheeting on Chad Park Bowls Club	£737.50
Hudsons	Purchase of 7 x Christmas trees @ £30 each	£210.00
Grounds Maintenance	Installation, removal and chipping of the Christmas trees	£242.20
Chaddesden Traders Association	Contribution to the Christmas Festival being held on 03/12/23 and easter egg event for 2023.	£390.00
Chaddesden WI	Contribution to 50th year celebrations	£350.00
Grounds Maintenance	Development of 4 x wildflower gardens at identified locations.	£1,442.50
Chaddesden & Oakwood District Girlguiding	Contribution to setting up group and room rental, alongside Oakwood, Chad North & West.	£90.00
Derby Libraries	Contribution to supplies for warm space at Chaddesden Library.	£50.00
Greenbarnes	Contribution to Locality display board.	£49.87
Derby Live	Event Licence for Chad Tree Lighting.	£58.18

Q-Free	Traffic Survey on Albert Road.	Quote to be obtained
AMA Supplies	Purchase of starter equipment for FoNRC, alongside Chad West & Chad North.	£697.80
Total Approved / Allocated		£4,318.05
Funds remaining		£5,681.95

7. Derby City Council Devolved Budget funding 2023-2024

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount approved
Q-Free	Traffic Survey on Albert Road.	£187.50
TLC Southern Ltd	Purchase of 80 x replacement lamps/bulbs for Chad Park Christmas Tree	£164.40
Parks Department	Contribution to Defib on Chad Park	£466.55
Amberol	Planter for Roosevelt Avenue	£423.90
Balfour Beatty	Extra socket for power supply, for Christmas Tree Lights	£199.92
Grounds Maintenance	Planter move, soil and plants - Roosevelt Avenue	£428.00
Chaddesden & Oakwood District Girlguiding	Contribution to coach for day trip, jointly funded with Chad North, West & Oakwood	£187.50
27th Derby (CHADDESSEN) Scout Group	Room hire for 2 x community meetings	£90.00
Andrew Frost Treeart	Tree sculpture on Chaddesden Park.	£600.00
TLC Southern Ltd	Purchase of 100mtr x 200 LED BC Lamps Rubber Festoon Harness and 120 lamps/bubs for Chad Park Christmas Tree	£519.40
Chaddesden Traders Association	Contribution to Easter Event 2024. Jointly funded with Chad West.	£145.00
Total Approved		£3,412.17
Funds remaining		£2,269.78

Resolved that the allocation of funds set out be approved by the Ward Committee