

## LITTLEOVER WARD COMMITTEE

**Date: 1<sup>st</sup> March 2023 (Via Email)**

### **1. Present:**

*Councillor Lucy Care – Response sent*  
*Councillor Michael Carr – Response sent*  
Councillor Emily Lonsdale  
Jonathan Till (In Receipt)  
Sarah Dosunmu (In Receipt)

### **2. Apologies for Absence**

None

### **3. Late Items Introduced by the Chair**

None

### **4. Declarations of Interest**

None

### **5. Minutes of the previous meeting**

At the last meeting the total budget of £15,00 was allocated.

### **6. Derby City Council Devolved Budget funding 2022-2023 Update**

An updated profile of spend for the Board is outlined below which represents actual spend with a revised total of funding available.

<b>Community Budget</b>	<b>Notes</b>	<b>Amount Spent</b>
Atlow Contractors	Installation of 2 x benches at identified locations.	£1,100.00
Atlow Contractors	Installation of two notice boards at agreed locations.	£550.00
AMA Supplies	Purchase of equipment for ward clean ups. 10 x litter pickers, 10 x hoops & 10 x hi-vis vests.	£294.20
Street Cleansing	Purchase of 1 x floor mounted litter bin for agreed location at Kingsway Boulevard.	£300.00
Greenbarnes	Purchase of 1 x community noticeboard for installation at Manor Kingsway.	£866.37
Atlow	Installation of the above noticeboard	£275.00
Amberol	Purchase of 1 x black octagonal planter for installation at Manor Kingsway.	£507.88
Hudson's	Purchase of 3 x Christmas trees @ £30 each.	£90.00
The Solar Centre	Purchase of 6 x sets of solar lights for the Christmas trees.	£114
Littleover Baptist Church	Support to extend the hours of the cafe in Q8, during the winter months, to create a warm space.	£348.67
Parks	Ringfence for repair of damaged bench	£150.00
Redtree	Purchase of 2 x Wollaton style benches for Heatherton Co-op site and Manor Kingsway	£1176.00
Atlows	Installation of 2 x benches	£700.00

Greenbarnes	Purchase of 1 x noticeboard next to new bench at Heatherton Coop.	£866.37
Atflows	Installation of 1 x noticeboard next to new bench at Heatherton Coop	£275.00
Signs Direct	8 x Parking Buddies	£1597.95
Derby Parks	Roslin bench @ £500 each x 4	2,000.00
Atlow contracting	Installation of benches	2,200.00
Friends of Littleover Parks	Contribution to the purchase of equipment.	1,000.00
St Peter's Littleover	Contribution to community event	582.72
<b>Total Allocated</b>		<b>£15,000</b>
<b>Total Remaining</b>		<b>£NIL</b>

## 7. Derby City Council Devolved Budget funding 2022-2023

The ward committee were advised that a number of costs had changed since the previous meeting. As a result:

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

<b>Community Budget</b>	<b>Notes</b>	<b>Amount Spent</b>
Derby Parks	Roslin bench @ £732 each x 2	1,464.00
Broxap	Eastgate bench @ £499 each x 2	998.00
Atlow Contracting Ltd	Installation of benches	2,600.00
St Peter's Littleover	Contribution to community event	582.72
Atlow Contracting Ltd	Collection of benches	165.00
Friends of Littleover Parks	Contribution to the purchase of equipment. £1,000.00 allocated at the previous. It was agreed to defer to next financial year due to insufficient funds.	
<b>Total Allocated</b>		<b>£5,809.72</b>
<b>Total Remaining</b>		<b>-£27.00</b>

**Resolved that the allocation of funds set out be approved by the Ward Committee**