Appendix 4
Neighbourhoods Directorate Charges Review - APR 2014

Proposed month of price change for all: April 2014

Leisure and Culture Department

Leisure and Culture Department	CURRENT	Proposed
	charge Apr	<u>charge Apr</u>
	13 to Mar 14	14 to Mar 15 Reason(s) for not increasing
Description of charge	£	£ price post Apr 13
Description of charge	~	E price post Aprillo
		Charges set at realistic limit: increasing them
Standard late fee per book per day (maximum 40 days)	0.16	0.16 unlikely to result in increased income
	0.05	Charges set at realistic limit: increasing them
Concessionary late fee per book per day, including Gold Card holders (maximum 40 days)	0.05	0.05 unlikely to result in increased income
Late fees, under 19s	0.00	Charges set at realistic limit: increasing them 0.00 unlikely to result in increased income
Edito 1000, dilider 100	0.00	Charges set at realistic limit: increasing them
Late fees, ASRC clients	0.00	0.00 unlikely to result in increased income
	0.60	Charges set at realistic limit: increasing them
Overdue postcard (all borrower categories except children)	0.60	0.60 unlikely to result in increased income Charges set at realistic limit: increasing them
Standard hire charge per audio book (4 week loan or renewal)	1.00	1.00 unlikely to result in increased income
		Charges set at realistic limit: increasing them
Standard late fee per audio book per day (maximum 40 days)	0.16	0.17 unlikely to result in increased income
Concessionary late fee per audio book per day, including Gold Card holders (maximum 40 days)	0.05	Charges set at realistic limit: increasing them 0.05 unlikely to result in increased income
Concessionary rate ree per audio book per day, including Gold Card holders (maximum 40 days)	0.03	Charges set at realistic limit: increasing them
Inter-Library Loan sourced from East Midlands (EM) region	4.00	4.00 unlikely to result in increased income
		Charges set at realistic limit: increasing them
Inter-Library Loan sourced from EM region, lost item charge	Cost to DCC + £5.20	Cost to DCC + £5.20 unlikely to result in increased income
Inter-Library Loan sourced from the British Library (BL)	15.00	Charges set at realistic limit: increasing them 15.00 unlikely to result in increased income
inter distary dearests from the British distribution (BE)		Charges set at realistic limit: increasing them
Inter-Library Loan sourced from BL, renewal charge	4.00	4.00 unlikely to result in increased income
Inter Library Loop coursed from DL loot item charge	170.20	Charges set at realistic limit: increasing them 170,20 unlikely to result in increased income
Inter-Library Loan sourced from BL, lost item charge	170.20	Charges set at realistic limit: increasing them
Inter-Library Loan not sourced from EM or BL	15.00	15.00 unlikely to result in increased income
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		Charges set at realistic limit: increasing them
Inter-Library Loan not sourced from EM or BL, lost item charge	Cost to DCC + £5.20	Cost to DCC + £5.20 unlikely to result in increased income
Inter-Library Loan, sourced from overseas	70.00	Charges set at realistic limit: increasing them 70.00 unlikely to result in increased income
Inter-Library Loan sourced from overseas, lost item charge	Cost to DCC + £5.20	Charges set at realistic limit: increasing them Cost to DCC + £5.20 unlikely to result in increased income
Lost / damaged books in stock less than 2 years, excluding children under 12 and Home Library Service	Full replace cost	Charges set at realistic limit: increasing them Full replace cost unlikely to result in increased income
Lost / damaged books in stock more than 2 years, excluding children under 12 and Home Library Service	50% replace cost	Charges set at realistic limit: increasing them 50% replace cost unlikely to result in increased income
Lost / damaged audio books in stock less than 2 years, excluding children under 12 and Home Library Service	Full replace cost	Charges set at realistic limit: increasing them Full replace cost unlikely to result in increased income
Lost / damaged audio books in stock more than 2 years, excluding children under 12 and Home Library Service	50% replace cost	Charges set at realistic limit: increasing them 50% replace cost unlikely to result in increased income
Computer printouts, including printouts from LMS, per sheet B&W	0.12	Charges set at realistic limit: increasing them 0.12 unlikely to result in increased income
Computer printouts per sheet, colour	0.40	Charges set at realistic limit: increasing them 0.40 unlikely to result in increased income
Sale of USB sticks, 4Gb, per item	6.90	Charges set at realistic limit: increasing them 6.90 unlikely to result in increased income
Sale of headshones for use with public PCs per item	1.20	1.80
Exhibition items / publications sold	20% Commission	Commission set at realistic limit: increasing 20% Commission them unlikely to result in increased income
		20% commission or 1
		Free copy of the
		publication for every
		library where item offered for sale + 1
		extra free for Local
Donation in lieu of sales commission (non-commercial publications by local community groups only)	20% Commission	Studies Library
Fax, UK	1.10	Charges set at realistic limit: increasing them 1.10 unlikely to result in increased income
Fax, Overseas	2.20	Charges set at realistic limit: increasing them 2.20 unlikely to result in increased income
Photocopies, coin operated B&W, A4	0.10	Charges set at realistic limit: increasing them 0.10 unlikely to result in increased income
Photocopies, coin operated B&W, A3	0.20	Charges set at realistic limit: increasing them 0.20 unlikely to result in increased income
Photocopies, coin operated colour, A4	0.75	Charges set at realistic limit: increasing them unlikely to result in increased income
Photocopies, coin operated colour, A3	1.50	1.50 unlikely to result in increased income

Photocopies, staff operated B&W, A4	0.45	Charges set at realistic limit: increasing them 0.45 unlikely to result in increased income
Photocopies, staff operated B&W, A3	0.55	Charges set at realistic limit: increasing them 0.55 unlikely to result in increased income
Photocopies, staff operated colour, A4	1.10	Charges set at realistic limit: increasing them 1.10 unlikely to result in increased income
Photocopies, staff operated colour, A3	1.90	Charges set at realistic limit: increasing them 1.90 unlikely to result in increased income
Meeting room / learning suite/ advice suite ; use for Councillor surgeries / Library partnership projects	0.00	0.00 Corprate interests / service need
Meeting room / learning suite hire Mon-Sat during opening hours, Band A, hourly rate	5.00	5.50
Meeting room / learning suite hire Mon-Sat outside opening hours, Band A, hourly rate	20.00	Minimal usage. Reduce charge to encourage usage. 15.00 usage.
Meeting room / learning suite hire Sundays, Band A, hourly rate	40.00	15.00 to encourage usage.
Meeting room / learning suite hire Mon-Sat during opening hours, Band B, hourly rate	20.00	Minimal usage. Reduce charge to encourage 11.00 usage. Minimal usage; rate previously assumed pagenhancements on Sundays. Reduce charge
Meeting room / learning suite hire Mon-Sat outside opening hours, Band B, hourly rate	40.00	20.00 to encourage usage.
Meeting room / learning suite hire Sundays, Band B, hourly rate Advice room hire Mon-Sat during opening hours, Band A, hourly rate	80.00 3.00	Minimal usage; rate previously assumed pay enhancements on Sundays. Reduce charge 20.00 to encourage usage. 3.50
Advice room hire Mon-Sat outside opening hours, Band A, hourly rate	20.00	Minimal usage. Reduce charge to encourage 15.00 usage.
Advice room hire Sundays, Band A, hourly rate Advice room hire Mon-Sat during opening hours, Band B, hourly rate	40.00 10.00	Minimal usage; rate previously assumed pay enhancements on Sundays. Reduce charge 15.00 to encourage usage. Minimal usage. Reduce charge to encourage 7.00 usage.
Advice room hire Mon-Sat outside opening hours, Band B, hourly rate	40.00	Minimal usage; rate previously assumed pay enhancements on Sundays. Reduce charge 20.00 to encourage usage.
Advice room hire Sundays, Band B, hourly rate	80.00	Minimal usage; rate previously assumed pay enhancements on Sundays. Reduce charge 20.00 to encourage usage.
Laptop hire per session, Band A	10.00	Charges set at realistic limit: increasing them 10.00 unlikely to result in increased income
Projector and screen hire per session, Band A	10.00	Charges set at realistic limit: increasing them 10.00 unlikely to result in increased income

			Charges set at realistic limit: increasing them
Flipchart hire per session, Band A	5.00	5.00	unlikely to result in increased income
Display board / screen hire per session, Band A	5.00	5.00	Charges set at realistic limit: increasing them unlikely to result in increased income
DVD player / monitor hire per session, Band A	10.00	10.00	Charges set at realistic limit: increasing them unlikely to result in increased income
PA system hire per session, Band A	10.00	10.00	Charges set at realistic limit: increasing them unlikely to result in increased income
Tea, coffee, biscuits per head, Band A	1.50 per head	1.50 per head	Charges set at realistic limit: increasing them unlikely to result in increased income
Buffet, Band A	Cost + £25	Cost + £25	Charges set at realistic limit: increasing them unlikely to result in increased income
Laptop hire per session, Band B	10.00	10.00	Charges set at realistic limit: increasing them unlikely to result in increased income
Projector and screen hire per session, Band B	10.00	10.00	Charges set at realistic limit: increasing them unlikely to result in increased income
Flipchart hire per session, Band B	5.00	5.00	Charges set at realistic limit: increasing them unlikely to result in increased income
Display board / screen hire per session, Band B	5.00	5.00	Charges set at realistic limit: increasing them unlikely to result in increased income
DVD player / monitor hire per session, Band B	10.00	10.00	Charges set at realistic limit: increasing them unlikely to result in increased income
PA system hire per session, Band B	10.00	10.00	Charges set at realistic limit: increasing them unlikely to result in increased income
Tea, coffee, biscuits per head, Band B	1.50 per head	1.50 per head	Charges set at realistic limit: increasing them unlikely to result in increased income
Buffet, Band B	Cost + £25	Cost + £25	Charges set at realistic limit: increasing them unlikely to result in increased income
Replacement library ticket (18s - 59s only)	2.50	2.50	Charges set at realistic limit: increasing them unlikely to result in increased income
Sale of discarded books	market	market	ː n/a
Sale of discarded audiobooks	market	market	n/a
Lectures / talks to organisations, up to 2 hours, 9.00am to 5.00pm	50.00	50.00	Charges set at realistic limit: increasing them unlikely to result in increased income
Lectures / talks to organisations, up to 2 hours, after 5.00pm	75.00	75.00	Charges set at realistic limit: increasing them unlikely to result in increased income
Local Studies Library, licence to use digital camera, per day	3.00	3.00	Charges set at realistic limit: increasing them unlikely to result in increased income
Local Studies Library, scanning by staff of custom documents, per 10 pages	3.00	3.00	Charges set at realistic limit: increasing them unlikely to result in increased income
Local Studies Library, research fee on behalf of members of public, per hou	r 35.00	35.00	Charges set at realistic limit: increasing them unlikely to result in increased income

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Local Studies Library, research fee on behalf of solicitors, estate agents etc, per hour	70.00	Charges set at realistic limit: increasing them 70.00 unlikely to result in increased income
Local Studies Library, reader/printer copies by customer, per sheet	0.55	Charges set at realistic limit: increasing them 0.55 unlikely to result in increased income
Local Studies Library, reader/printer copies by staff per sheet	0.60	Charges set at realistic limit: increasing them 0.60 unlikely to result in increased income
Local olddies Library, reader/printer copies by stair per sheet	0.00	Charges set at realistic limit: increasing them
Local Studies Library, handling charge, orders up to £10	3.00 + p&p	3.00 + p&p unlikely to result in increased income
Local Studies Library, handling charge, orders over £10	4.50 + p&p	Charges set at realistic limit: increasing them 4.50 + p&p unlikely to result in increased income
Local Studies Library, p&p, UK	1.00	Charges set at realistic limit: increasing them 1.00 unlikely to result in increased income
Local Studies Library, p&p, overseas	cost	Charges set at realistic limit: increasing them COS t unlikely to result in increased income
Local Studies Library, pap, overseas	COSI	
Local Studies Library, photo used for commercial publication, per item	45.00	Charges set at realistic limit: increasing them 45.00 unlikely to result in increased income
Local Studies Library, photo used for Regional TV, per item	65.00	Charges set at realistic limit: increasing them 65.00 unlikely to result in increased income
Local Studies Library, photo used for Network TV, per item	95.00	Charges set at realistic limit: increasing them 95.00 unlikely to result in increased income
Local Studies Library, prioto asea for Network TV, per item	33.00	•
Local Studies Library, photo used for syndication or resale	200.00	Charges set at realistic limit: increasing them 200.00 unlikely to result in increased income
Local Studies Library, photo used for UK and overseas, per item	170.00	Charges set at realistic limit: increasing them 170.00 unlikely to result in increased income
Lectures / summer walks, per person	6.00	Charges set at realistic limit: increasing them 6.00 unlikely to result in increased income
Lectures / Summer warks, per person	0.00	Charges set at realistic limit: increasing them
Local studies, courses, per person per week	6.00	6.00 unlikely to result in increased income
Author events	market	market n/a
Bottled water	0.50	Charges set at realistic limit: increasing them 0.50 unlikely to result in increased income
		Charges set at realistic limit: increasing them
Hold charge per item in stock or on order, standard	0.40	0.40 unlikely to result in increased income
Hold shares now items in steel, or an arden compositioner.	0.20	Charges set at realistic limit: increasing them
Hold charge per item in stock or on order, concessionary	0.20	0.20 unlikely to result in increased income
Hold charge per item in stock or on order, under 19s	0.00	Charges set at realistic limit: increasing them 0.00 unlikely to result in increased income
Hold charge per item in stock or on order, ASRC clients	0.00	Charges set at realistic limit: increasing them 0.00 unlikely to result in increased income
Tiola dilarge per item in stock of on order, Acito dilents	0.00	Charges set at realistic limit: increasing them
Postal notification that hold is available to collect	0.60	0.60 unlikely to result in increased income