



DERBY CITY COUNCIL

AREA PANEL 5 12 JULY 2006

Report of Director of Derby Community Safety Partnership

Outturn Report: Area Panel 5 Budget 2005/6

SUPPORTING INFORMATION

- 1.1 In 2005/6, Area Panel 5 was allocated a budget of £22,000. The panel had an additional budget of £11,050 carried forward from 2004/5. The panel also had £250 returned from projects funded in previous years and £146 returned from one project in 2005/06 making a total budget of £33,446 available to allocate to projects during 2005/6. The panel allocated £33,066, giving a carry forward budget of £380 to allocate to projects in 2006/7.
- 1.2 The panel allocated their budget to the following:

Organisation	Allocated
Brackensdale Avenue Neighbourhood Watch	£1,750
Darley Abbey Society	£153
Mackworth Friday Club	£200
Derby City Council Sport Development Team	£344
Allestree Memorial Hall	£2,000
Mackworth Link Association	£200
Allestree Netball Club	£1,234
St Johns Methodist Church	£2,000
St Edmunds Preschool Playgroup	£791
Derby City Mission	£2,000
Mackworth Estate Community Association	£600
Mackworth Street Francis Football Club	£520
35 th Derby (Markeaton) Scout Group	£1,950
3 rd Boys Brigade Centre	£1,991
Little Chester Residents Association	£750
British Legion, Allestree	£4,000
Derby City Council Commercial Services	£1,920
Friends of Markeaton Brook	£1,357
Darley Abbey Community Association	£2,000
Woodlands Tennis Club	£2,000
Friends of Allestree Park	£1,306
Strutts Park Residents' Association	£4,000

Total	£33,066
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- 1.3 This report sets out the way the budget was spent and details progress on the individual projects. Where the grant has not yet been paid, the reasons are noted. See Appendix 1, which sets out the information by project.

PROPOSED ACTION

- 2.1 To note this report.

For more information contact: Colin Avison 01332 258500 e-mail colin.avison@derby.gov.uk
Background papers: Area Panel reports approving projects
List of appendices: Appendix 2 – outturn.

Appendix 1

AREA PANEL 5 FUNDING APPROVALS 2005/6	
Area Panel Budget for 2005/6	£22,000
Budget carried forward from 2004/5	£11,050
Total projects under spend returned	£396
Total budget available for allocation in 2005/6	£33,446
Total budget allocated in 2005/06	£33,066
Budget to carry forward to 2006/7	£380

Applicant	Project	Amount requested	Amount approved	Date approval given	Progress	Ward
Brackensdale Avenue Neighbourhood Watch Association	Shed alarms for residents of Mackworth Estate	£1,000	£1,750	6 July 2005	Completed	Mackworth
Darley Abbey Society	Mill View Garden plaques	£153	£153	6 July 2005	Completed	Darley
Derby City Council Sport Development Team	Area Panel 5 football tournament	£385	£344	6 July 2005	Completed	All wards
Mackworth Friday Club	Activity support	£200	£200	6 July 2005	Completed	Mackworth
Allestree Memorial Hall	Provision of disabled people's facilities and updated toilets	£2,000	£2,000	12 October 2005	Planning permission granted. Will start work soon.	Allestree
Allestree Netball Club	Provision for new equipment and kit	£1,234	£1,234	12 October 2005	Completed	Allestree
Mackworth Link Association	Mackworth Link Day 2005	£200	£200	12 October 2005	Completed	Mackworth
Derby City Mission	Conversion of disabled people's toilet facilities	£3,000	£2,000	7 December 2005	Completed	Allestree

Applicant	Project	Amount requested	Amount approved	Date approval given	Progress	Ward
St Edmunds Preschool Playgroup	Additional day for childcare	£791	£791	7 December 2005	In progress	Allestree
St John's Methodist Church	Fenced area, notice board and disabled toilet	£2,200	£2,000	7 December 2005	Completed	Allestree
35 th Derby (Markeaton) Scout Group	Security fencing	£1,950	£1,950	1 February 2006	Completed	Darley
Little Chester Residents Association	Keeping the community in touch	£750	£750	1 February 2006	Website online.	Darley
Mackworth Estate Community Association	Half-Term Activities and Dance Group	£600	£600	1 February 2006	Completed	Mackworth
Mackworth St. Francis Football Club	Goal Posts	£520	£520	1 February 2006	Completed	Mackworth
3 rd Derby Boys' Brigade Company	Sports/Games Equipment	£1,991	£1,991	1 February 2006	Completed	Mackworth
British Legion, Allestree	Installation of Disabled People's ramp	£5,000	£4,000	1 February 2006	Waiting for approval of plans	Allestree
Derby City Council – Commercial Services	Dual waste bins	£1,920	£1,920	1 February 2006	Completed	Allestree, Darley and Mackworth
Friends of Markeaton Brook	Raise awareness of the brook	£1,357	£1,357	5 April 2006	In progress	Darley
Darley Abbey Community Association	Replacement chairs for the village hall	£2,000	£2,000	5 April 2006	In progress	Darley
Woodlands Tennis Club	Replacement club house	£2,000	£2,000	5 April 2006	Project started	Allestree
Friends of Allestree Park	Go Wild event	£1,306	£1,306	5 April 2006	Completed	Allestree
Strutts Park Residents Association	Darley Park garden railings	£4,000	£4,000	5 April 2006	Completed	Darley