

Association

Croydon

Outcomes and metrics

For each metric other than patient experience, please provide details of the expected outcomes and benefits of the scheme and how these will be measured.

Please see the BCF Plan document.

For the patient experience metric, either existing or newly developed local metrics or a national metric (currently under development) can be used for October 2015 payment. Please see the technical guidance for further detail. If you are using a local metric please provide details of the expected outcomes and benefits and how these will be measured, and include the relevant details in the table below

We shall use the national metric.

For each metric, please provide details of the assurance process underpinning the agreement of the performance plans

Metrics have been shared between partners. Metrics have been determined through performance leads and use of robust data. The Governance arrangements will ensure regular performance monitoring of metrics. Risks are detailed in the plan document with mitigating actions.

If planning is being undertaken at multiple HWB level please include details of which HWBs this covers and submit a separate version of the metric template both for each HWB and for the multiple-HWB combined

N/A

Metrics		Current Baseline (as at....)	Performance underpinning April 2015 payment	Performance underpinning October 2015 payment
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population	Metric Value	568.7	N/A	546.1
	Numerator	220		220
	Denominator	38865		40288
		(April 2012 - March 2013)		(April 2014 - March 2015)
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Metric Value	95	N/A	85
	Numerator	130		157
	Denominator	140		185
		(April 2012 - March 2013)		(April 2014 - March 2015)
Delayed transfers of care from hospital per 100,000 population (average per month)	Metric Value	211.6	208.6	208.6
	Numerator	417	416	420.7
	Denominator	197071	199384	201681
		(Dec 2012 - Nov 2013)	(April - December 2014)	(January - June 2015)
Avoidable emergency admissions (composite measure)	Metric Value	173	171	171
	Numerator	440.4	440	444.5
	Denominator	254569	257290	259952
		(TBC)	(April - September 2014)	(October 2014 - March 2015)
Patient / service user experience [for local measure, please list actual measure to be used. This does not need to be completed if the national metric (under development) is to be used] We shall use National Measure		(insert time period)	N/A	(insert time period)
[local measure - please give full description] Estimated Diagnosis Rate for people with Dementia Please note we shall revise this metric once the new Dementia prevalence estimation tool is available for use.	Metric Value	53%		67%
	Numerator	1608		2130
	Denominator	3021		3180
		(Apr 2011 - Mar 2012)	(Apr 2013 - Mar 2014)	(Apr 2014 - Mar 2015)