

Area	Director	Current FT	Year 3 Tar	Current FT	Year 1	Year 2	Year 3
Derby City Council	Carole Mills	36,035.39	25,264.66	11.8	10.6	9.4	8.5
Communities and Place Directorate	Christine Durrant	10,476.52	7,295.16	11.5	10.2	9.1	8.1
Leisure Culture & Tourism	Claire Davenport	2,399.92	1,497.27	9.9	8.5	7.5	6.3
Regeneration Property and Housing	Greg Jennings	618.56	366.68	6.3	5.6	5.0	4.5
Planning and Transportation	Verna Bayliss	876.11	494.79	5.7	5.0	4.0	3.2
Public Protection and Streetpride	Richard Antcliffe	6,581.90	4,936.43	15.8	14.0	12.7	12.0
Corporate Resources Directorate	Don McLure	6,925.11	4,565.58	10.3	9.3	8.1	7.0
Property Services	Dinesh Kotecha	2,055.77	1,541.83	16.6	14.7	13.5	12.5
Finance	Don McLure	2,001.49	1,230.37	8.6	7.5	6.5	5.2
Legal, Procurement and Democratic Se	Emily Feenan	588.41	365.19	8.8	7.7	6.5	5.5
HR, Organisational Development and O	Nicola Sykes	673.91	419.56	9.4	8.5	7.5	6.5
Digital and Customer Services	Andy Brammall	1,450.60	900.19	9.9	8.5	7.5	6.3
Audit	Don McLure	154.93	108.45	8.4	7.5	7.0	6.2
People Services Directorate	Andy Smith	18,463.33	13,261.44	13.1	11.7	10.6	9.6
Adult Social Care Services	Perveez Sadiq	2,632.50	1,858.08	13.7	11.5	10.5	9.5
Commissioning	Gurmail Nizzer	1,273.94	891.76	10.2	9.0	8.0	7.0
Integration & Direct Services (Adults)	Kirsty McMillan	5,192.76	3,778.27	15.6	14.2	12.8	12.0
Learning & Skills	Pauline Anderson	828.81	638.53	8.5	8.0	7.5	6.5
Public Health	Cate Edwynn	9.72	9.72	0.4	0.4	0.4	0.4
Early Help and Childrens Social Care	Suanne Lim	8,525.60	6,085.08	13.5	12.0	10.7	9.4
Corporate Core	Heather Greenan	170.46	142.47	3.6	3.4	3.2	3.0
Policy Insight and Communications	Heather Greenan	170.46	142.47	3.6	3.4	3.2	3.0