

Time began 6.00pm  
Time ended 8.15pm

## **COUNCIL CABINET 16 FEBRUARY 2010**

Present: Councillor Jones (Chair)

Councillors Allen, Care, Carr, Naitta, Skelton and  
Troup

In attendance: Councillors Dhindsa and Jennings

### **183/09 Recommendations from the Overview and Scrutiny Commissions on the draft Revenue and Capital Budgets 2010/11 – 2012/13**

The Council Cabinet considered a report on recommendations from the Overview and Scrutiny Commissions on the draft Revenue and capital Budgets 2010/11 – 2012/13. The Revenue and Capital Budget proposals were considered by the six Overview and Scrutiny Commissions at their meetings in January/February 2010. The recommendations of the individual Commissions and the reasons for those recommendations were as set out in the Appendices to the report. The process set out in the Budget and Policy Framework Procedure Rules requires the Council Cabinet to formally consider the reports of the overview and scrutiny commissions and report to Council on how it has taken into account any recommendations made. Appropriate Cabinet Members and chief officers were supplied with the individual commissions' recommendations immediately after the wording was finalised by the respective chair. This was to allow the fullest consideration to be given to the scrutiny input.

The Director of Resources circulated supplementary pages on the late recommendations made by the Community Commission.

#### **Decision**

To take the recommendations of the overview and scrutiny commissions into account when considering the capital and revenue budgets (minutes numbered 184/09 and 185/09 refer.)

**Report Extract**

**Appendix 6**

**Budget consultation 2010/11 - schedule of recommendations – from Scrutiny Commissions**

<b>Recommendation</b>	<b>Estimated Cost £</b>	<b>Response of Cabinet</b>
<b>Community Commission</b>		
<b>1. Capital spending proposals for Markeaton Crematorium</b> To recommend this capital scheme of £1.9m only be finalised by Cabinet following the report of the sub-group established by the Community Commission.		Agreed
<b>2. Housing Capital Programme for 2010/11 – 2012/13</b> To a) endorse the Housing Capital Programme in respect of the private sector and b) to recommend the use of HRA reserves to fund further capital investment in public sector housing.		a) Noted.  b) Disagree. It is prudent to retain the amount held in reserves to support the HRA Business Plan.