

2 - Grants Credited to Services - 2012/13 and 2013/14

		Actual Cash received in 12/13	Actual Cash received in 13/14	Accruals C/F	Funding Body	Ring- fenced	Bid / Allocation	Returned Funding	Areas of Activity
CYP	Dedicated Schools Grant	-156,921,000	-151,278,000	0	Department for Education	Y	Allocation	0	Funds Derby City Schools plus some central school services, for example out of authority education places
CYP	SEN Reform Grant		-75,000	0	Department for Education	N	Allocation	0	Temporary Grant to support SEN reforms
CYP	Standards Fund Grant - Music Grant (from Derbyshire CC)	-62,344	-46,000	46,000	Department for Education	Y	Bid	0	Grant devolved to schools
CYP	Youth Justice Board - CSP	-564,660	-674,199	0	Youth Justice Board	N	Allocation	0	Contribution to the Youth Justice Service
CYP	Pupil Premium Grant received from Government		-8,351,384	114,807	Department for Education	Y	Allocation	0	Grant to support children within schools
CYP	Year 7 Catch Up Premium Grant	-209,708	-153,500	0				0	
CYP	Summer School Grant		-77,750	0	Department for Education	Y	Allocation	0	Additional grants to school devolved by Derby City
CYP	Pupil Premium from Other Local Authorities (then passported to Schools)		-14,963	0				0	
CYP	Additional Grant for Schools - PE Teacher release		-50,672	0	Department for Education	Y	Allocation	0	Additional grants to school devolved by Derby City
CYP	MAST (Maths Specialist Teacher) paid by NCTL (replaced TDA)		-6,828	0	Department for Education	Y	Allocation	0	Additional grants to school devolved by Derby City
CYP	Additional Grant for Schools - Primary PE & Sport Grant Premium		-400,036	0	Department for Education	Y	Allocation	0	Additional grants to school devolved by Derby City
CYP	2 year olds in Schools Demonstration		-10,000	0	Department for Education	Y	Allocation	0	Additional grants to school devolved by Derby City
CYP	NCTL - Direct Teachers Salaries (Homefields & St Andrews)		-58,545	0	Department for Education	Y	Allocation	0	Additional grants to school devolved by Derby City
CYP	Training and Development Agency		-41,693	0	Department for Education	Y	Allocation	0	Additional grants to school devolved by Derby City
CYP	SDSA		-14,265	0	Department for Education	Y	Allocation	0	Additional grants to school devolved by Derby City
CYP	Raising the Participation Age (RPA)	-10,000	-22,500	12,500	Department for Education	Y	Allocation	0	Additional grants to school devolved by Derby City
CYP	Priority Families	-697,100	-902,400	0	DCLG	N	Allocation	0	Payments by Results Grants as part of the troubled families programme
CYP	Asylum seekers	-121,068	-97,980	-17,821	Home Office	Y	Claim	0	To support the services supporting Asylum seekers
CYP	DfE (CWDC)	-78,500	-1,500	48,570	DfE			0	
CYP	Step Up To Social Work (SUSW)	-111,500	-1,250	40,498	Department for Education	N	Bid	0	To support workforce development of those training to be qualified social workers
CYP	SUSW - Lead Authority		-659,993	50,758	Department for Education	N	Bid	0	
CYP	Adoption Reform Grant	-45,100	-1,107,910	0	Department for Education	Part ring-fenced	Allocation	0	To support the changes laid down by government in reforming adoption services
CYP	Intensive Evidence Based Programme Grant (Dept for Education)		-100,000	-25,000	Department for Education	Y	Bid	0	To support Multi Systemic Therapy
CYP	Access Fund		-70,356	0				0	
CYP	Secondary Schools - General	-4,415,719	-2,927,810	20,141	Education Funding Agency	Y	Allocation	0	6th form funding to Derby Schools (reduction from previous year due to Academy conversions)
CYP	16-18 Apprenticeships		-276,104	0	Now part of adult learning service			0	
CYP	24+ Advanced Learning Loan Facility		-795	0				0	
CYP	Derby Adult General	-2,723,908	-2,663,122	595,123	Skills Funding Agency	Y	Allocation	0	Grant funds Derby's Adult Learning Service
CYP	Family Literacy & Numeracy	-112,762	-71,992	0				0	
CYP	Wider Family Learning	-71,771	-112,931	0				0	
CYP	Ministry of Justice	-8,599						0	
CYP	Access Fund	-208,962			Cost Recovery	Y	Cost Recovery	0	
CYP	EEC Milk Subsidy	-5,066						0	
CYP	Full Cost Recovery Courses	-9,500						0	
CYP	Intensive Evidence Based Programme Grant (Dept for Education)	-100,000				Y	Bid	0	To support Multi Systemic Therapy
CYP	Next Step Project - NOW SKILLS FUNDING AGENCY	-137,913						0	
CYP		-117,000			Department of Education	Y	Allocation	0	Additional grants to school devolved by Derby City
CYP	School Standards Grant	-5,904,333						0	
CYP	School Standards Grant - Additional Grant	-72,368						0	
CYP	Training and Development Agency	-75,782			Department of Education	Y	Allocation	0	Grant to schools
CYP	Young Apprenticeship (YPLA)	-17,910			Cost Recovery	Y	Cost Recovery	0	
NHDs	DfT Cycle Derby (Bikeability)		-49,760	-15,800	DfT	Y	Bid	0	Support cycle training
NHDs	CLG Street Lighting PFI	-2,873,721	-2,873,721	0	DCLG	Y	Bid	0	To support Street Lighting expenditure
NHDs	DCLG - Rogue Landlord		-95,200	0	DCLG	Y	Bid	0	Work to tackle rogue landlords
NHDs	DfT - Better Bus Area Funding	-1,060,000	0	0	DfT	Y	Bid	0	Bus reliability measures
NHDs	DfT - Additional Highways Maintenance Funding		-221,695	221,695	DfT	Y	Allocation	0	Additional Highways Maintenance - must supplement original planned activity
NHDs	DfT - Bus Subsidy		-9,136	0	DfT	Y	Allocation	0	Grant to support bus operators
NHDs	DfT - Local Sustainable Transport Funding	-82,331	-1,348,103	196,957	DfT	Y	Bid	0	Activity around sustainable transport
NHDs	Derbyshire Constabulary - BCU Grant		-143,000	0	Derbyshire Constabulary	Y	Allocation	0	Support neighbourhood management
NHDs	Derbyshire Police & Crime Commissioner Grant		-65,312	-86,631	Derbyshire Constabulary	Y	Bid	0	Support neighbourhood management
NHDs	Home Office - Prevent	-127,511	-231,704	-46,801	Home Office	Y	Bid	0	Grant to perform the prevent programme
NHDs	Home Office - Domestic Violence (IDVA)		-20,000	0	Home Office	Y	Bid	0	Grant to perform a domestic abuse programme
NHDs	European Social Fund	-91,236	-36,833	0	ESF	Y	Bid	0	To support neighbourhood groups
NHDs	Sports England		-38,094	38,094	Sport England	Y	Bid	0	To increase community participation in sport/sport activities
NHDs	Flood Risk Management	-175,740			DEFRA	N	Allocation	0	To support Flood defence
NHDs	English Sport Council				Sport England	Y	Bid	0	To increase sporting activity
NHDs	Sport Unlimited	-340			Sport Unlimited	Y	Bid	0	To increase activities in 5-19 year olds
NHDs	Derby City Pct - NHS Healthy Living Coaching Programme	-257,650			PCT	Y	Bid	0	Byou/Livewell service - Health funding to promote more active lifestyle
NHDs	Grant Renaissance	-278,056			?	Y	Bid	0	Museums Renaissance programme
NHDs	Leicester CC - Climate change one-off contribution	-17,318			Leicester CC	Y	Bid	0	Contribution to cost of well adaptations
NHDs	Rural Payments Agency - Milk Subsidy	-1,541			DEFRA (RPA)	Y	Bid	0	Subsidies the cost of school milk (on behalf of CYP schools)
NHDs	Housing Market Area Transition funding	-50,000			DCLG	Y	Allocation	0	Planning strategy (Housing Market Area)
NHDs	Natural Environment - Wild about Ponds grant	-16,759			SITA Trust	Y	Bid	0	Work to enhance the natural environment
NHDs	The British Museum - PORTABLE ANTIQUITIES SCHEME	-27,637			The British Museum	Y	Bid	0	Portable Activities Scheme in Museums
NHDs	Home Office - Drug Intervention Programme	-130,749			Home Office	Y	Bid	0	Drug intervention programme
NHDs	Home Office - Ending Gang and Youth Violence	-272,718			Home Office	Y	Bid	0	Ending gang and youth violence
NHDs	Local Energy Assessment Fund	-10,000			Energy Saving Trust	Y	Bid	0	Community initiatives funding
RES	DCLG - C/Tax Support New Burdens Funding		-50,000	0	DCLG			0	
RES	DCLG - C/Tax Support New Burdens Funding		-118,512	0	DCLG			0	
RES	DWP - Social Fund Settlement Funding (Customer Grant - Programme Funding)		-986,595	825,580	DWP			0	
RES	DWP - Welfare Reform		-90,626	0	DWP			0	
RES	DWP - Data Sharing - HB Reform		-4,164	1	DWP			0	
RES	DWP - Admin Burden		-39,878		DWP			0	
RES	Welfare Reform Grant	-84,000						0	
AHH	Home Office - Drug Intervention Programme		-130,000		Home Office			0	
AHH	Warm Homes-DOH	-160,518			Dept of Health	No	Bid	0	Project to improve thermal efficiency in older persons accommodation
AHH	Warm Homes-EM IEP	-70,000			East Midlands Improvement and Efficiency Partnership	No	Bid	0	Project to improve thermal efficiency in older persons accommodation
AHH	Warm Homes-NHS-Contribution	-50,000			NHS	No	Bid	0	Project to improve thermal efficiency in older persons accommodation
AHH	Health Direct Payment To You-NHS-Contribution	-190,000			NHS	No		0	
AHH	Derby City Public Health Children's Oral Health pilot prog-NHS Contribution	-20,000			NHS	No		0	
AHH	Public Health Transitional Money for additional Human Resource-NHS Contribution	-85,000			NHS	No		0	
	Other Corporate Grants	380	-1,169,000		NHS	No			
	TOTAL DEPARTMENTAL GRANTS	-178,935,017	-177,990,811	2,018,670					