



PLANNING AND TRANSPORTATION COMMISSION 27 JULY 2009

Report of the Corporate Director of Corporate and Adult Social Services

PERFORMANCE MONITORING

RECOMMENDATION

1. To consider the information.

SUPPORTING INFORMATION

- 2.1 At the June meeting a request was made for an explanation about the two Local Area Agreement targets that fall within the Commission's portfolio, which were both showing yellow. Yellow means underperforming but less than 5% adverse to target.

Recent commentaries on the Performance Eye system are set out below.

- 2.2 **National Indicator 47 (LAA 27) People killed or seriously injured in road traffic accidents.** This is an annual indicator, showing yellow with a downward trend arrow.

Commentary added to Performance Eye on 25 June 2009.

The target for 2008/09 has been met. The LAA target is however based on a 3 year rolling average so in order to achieve the final target in 2011 we will need to achieve 62 or less KSI's in the whole of 2009. Previous years totals of between 100 and 133 suggest that it is extremely unlikely that we could achieve this target. The Local Safety & Accessibility Improvements strategy area of the Highways & Transportation Work Programme places great emphasis on reducing our KSI's, with a number of investigations and schemes targeting known accident sites. In addition various educational & training projects are programmed including child pedestrian training for infant age pupils – based on schools (28) in wards with highest KSI totals; PASS Plus Extra and CBT Plus – subsidised driver training for young drivers & motorcyclists recently taken their test.

2.3 **National Indicator 178 (LAA 11) Bus Services running on time.**

This is an annual indicator, showing yellow with no trend arrow

Commentary added on 28 April 2009

The real time information data has not yet been received for this indicator, therefore we cannot provide an exact figure for bus services running on time. In Q3, the average for the year to date was 85.3%. Our target in 2008/09 is for 86% of buses running on time however we do not expect to meet this and expect the figure to remain around 85% due to adverse weather conditions and emergency Severn Trent works on Green Lane that significantly affected bus services around the Spot. Data for this indicator should be available early May.

Added 28 May

The real time information data has been analysed and the figure for bus services running on time in Q4 is 82.71 bringing our average for the year to date to 84.46. Our target in 2008/09 is for 86% of buses running on time therefore we have not met our target. We believe this is due to adverse weather conditions and emergency Severn Trent works on Green Lane that significantly affected bus services around the Spot.

Added 10 July

The % of buses running within the required tolerance of between 1 min early and 5 mins late increased in quarter 1 to 85.29%.

If you would like to have an appropriate officer attend the meeting to discuss one or both issues please let the co-ordination officer know by 5 pm on Thursday 23 July 2009.

For more information contact:	Rob Davison 01332 255596 e-mail rob.davison@derby.gov.uk
Background papers:	None
List of appendices:	Appendix 1 – Implications

Appendix 1

IMPLICATIONS

Financial

1. None arising from this report.

Legal

2. None arising from this report.

Personnel

3. None arising from this report.

Equalities impact

4. Effective scrutiny will benefit all Derby people.

Corporate Priorities

5. This report links with Council's priorities for 2008-11.